

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.01.103.2210.103.000.1	Assistant Principal Salary	\$89,952.00	\$89,952.00	\$87,758.04	2.50	\$2,193.96
001.05.01.165.2210.154.000.1	Principal Salary	\$106,641.00	\$106,641.00	\$104,040.00	2.50	\$2,601.00
001.05.01.165.2210.210.000.1	Principal Office Clerical Salary	\$68,141.60	\$68,141.60	\$63,975.24	6.51	\$4,166.36
001.05.01.165.2210.531.000.1	Principal Office Supplies	\$1,000.00	\$1,850.00	\$1,500.00	(33.33)	(\$500.00)
001.05.01.165.2210.553.000.1	Postage	\$800.00	\$800.00	\$600.00	33.33	\$200.00
001.05.01.165.2210.621.000.1	Principal Dues & Fees	\$700.00	\$700.00	\$700.00	0.00	\$0.00
001.05.01.165.2210.648.000.1	Principal Other Expense	\$200.00	\$350.00	\$150.00	33.33	\$50.00
001.05.01.165.2210.685.000.1	Principal Travel In.State	\$450.00	\$600.00	\$600.00	(25.00)	(\$150.00)
001.05.01.165.2210.691.000.1	Principal Workshops & Confer	\$1,000.00	\$1,000.00	\$500.00	100.00	\$500.00
Func: School Leadership-Building-Principals Office - 2210		\$268,884.60	\$270,034.60	\$259,823.28	3.49	\$9,061.32
001.05.01.128.2220.373.000.1	Team Coordinators	\$0.00	\$23,634.00	\$26,568.00	(100.00)	(\$26,568.00)
001.05.01.205.2220.548.000.1	Furniture	\$3,000.00	\$5,200.00	\$0.00	0.00	\$3,000.00
Func: School Curriculum Leaders/Dept. Heads-Building Lvl - 2220		\$3,000.00	\$28,834.00	\$26,568.00	(88.71)	(\$23,568.00)
001.05.01.165.2250.612.000.1	Principal Hardware	\$0.00	\$0.00	\$600.00	(100.00)	(\$600.00)
Func: Building Technology (Non-instructional) - 2250		\$0.00	\$0.00	\$600.00	(100.00)	(\$600.00)
001.05.01.142.2305.176.000.1	General Teaching Salaries . g	\$2,359,292.00	\$2,359,292.00	\$2,270,899.00	3.89	\$88,393.00
Func: Classroom Teachers - 2305		\$2,359,292.00	\$2,359,292.00	\$2,270,899.00	3.89	\$88,393.00
001.05.01.175.2310.148.000.1	Specialist Teaching Salaries	\$119,253.50	\$119,253.50	\$121,331.00	(1.71)	(\$2,077.50)
Func: Specialist Teachers - 2310		\$119,253.50	\$119,253.50	\$121,331.00	(1.71)	(\$2,077.50)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.01.142.2325.374.000.1	Substitute Teacher Salaries	\$50,000.00	\$50,000.00	\$50,000.00	0.00	\$0.00
Func: Substitutes - 2325		\$50,000.00	\$50,000.00	\$50,000.00	0.00	\$0.00
001.05.01.149.2330.196.000.1	Instructional Support Salaries	\$74,605.44	\$74,605.44	\$72,164.60	3.38	\$2,440.84
001.05.01.149.2330.374.000.1	Paraprofessional Substitute S	\$3,000.00	\$3,000.00	\$3,000.00	0.00	\$0.00
Func: Non-Clerical Para/Instructional Assistants - 2330		\$77,605.44	\$77,605.44	\$75,164.60	3.25	\$2,440.84
001.05.01.153.2340.155.000.1	Library Salary	\$56,083.00	\$56,083.00	\$63,767.00	(12.05)	(\$7,684.00)
Func: Librarians & Media Center Directors - 2340		\$56,083.00	\$56,083.00	\$63,767.00	(12.05)	(\$7,684.00)
001.05.01.142.2357.373.000.1	Teaching Mentoring Stipends	\$4,196.00	\$4,196.00	\$5,090.00	(17.56)	(\$894.00)
001.05.01.142.2357.617.000.1	Course Reimbursements	\$18,000.00	\$15,000.00	\$15,000.00	20.00	\$3,000.00
001.05.01.142.2357.685.000.1	Teacher Travel In.State	\$0.00	\$0.00	\$400.00	(100.00)	(\$400.00)
001.05.01.142.2357.691.000.1	Teacher Workshops & Confer	\$0.00	\$15,000.00	\$7,000.00	(100.00)	(\$7,000.00)
Func: Professional Development Stipends - 2357		\$22,196.00	\$34,196.00	\$27,490.00	(19.26)	(\$5,294.00)
001.05.01.184.2410.582.000.1	Textbooks . adoptions	\$6,000.00	\$6,000.00	\$36,406.00	(83.52)	(\$30,406.00)
001.05.01.184.2410.583.000.1	Textbooks . replacement	\$0.00	\$0.00	\$18,945.04	(100.00)	(\$18,945.04)
Func: Textbooks & Related Software/Media/Materials - 2410		\$6,000.00	\$6,000.00	\$55,351.04	(89.16)	(\$49,351.04)
001.05.01.109.2415.441.000.1	Audio.Visual Contracted Servi	\$0.00	\$0.00	\$500.00	(100.00)	(\$500.00)
001.05.01.153.2415.513.000.1	Library Software	\$2,633.00	\$2,633.00	\$2,500.00	5.32	\$133.00
001.05.01.153.2415.531.000.1	Library Supplies	\$250.00	\$500.00	\$250.00	0.00	\$0.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.01.153.2415.540.000.1	Library Books	\$1,000.00	\$2,000.00	\$1,000.00	0.00	\$0.00
001.05.01.153.2415.550.000.1	Library Periodicals	\$100.00	\$100.00	\$60.00	66.67	\$40.00
Func: Other Instructional Materials - 2415		\$3,983.00	\$5,233.00	\$4,310.00	(7.59)	(\$327.00)
001.05.01.150.2420.515.000.1	Copy Machine Supplies	\$1,000.00	\$510.00	\$8,000.00	(87.50)	(\$7,000.00)
001.05.01.150.2420.593.000.1	Copy Paper	\$6,000.00	\$6,000.00	\$7,500.00	(20.00)	(\$1,500.00)
001.05.01.150.2420.616.000.1	Copy Machine Lease	\$20,004.00	\$19,757.00	\$12,860.00	55.55	\$7,144.00
Func: Instructional Equipment - 2420		\$27,004.00	\$26,267.00	\$28,360.00	(4.78)	(\$1,356.00)
001.05.01.135.2430.524.000.1	Enrichment Supplies	\$1,000.00	\$1,500.00	\$1,000.00	0.00	\$0.00
001.05.01.137.2430.548.000.1	ESL Supplies	\$100.00	\$100.00	\$0.00	0.00	\$100.00
001.05.01.142.2430.502.000.1	Art Supplies	\$3,276.00	\$3,276.00	\$2,900.00	12.97	\$376.00
001.05.01.142.2430.531.000.1	General Instructional Supplies	\$15,107.40	\$15,107.40	\$13,500.00	11.91	\$1,607.40
001.05.01.142.2430.539.000.1	Language Arts Supplies	\$7,500.00	\$7,500.00	\$7,500.00	0.00	\$0.00
001.05.01.142.2430.545.000.1	Music Supplies	\$550.00	\$550.00	\$550.00	0.00	\$0.00
001.05.01.142.2430.551.000.1	Physical Education Supplies	\$600.00	\$600.00	\$550.00	9.09	\$50.00
001.05.01.142.2430.557.000.1	Reading Supplies	\$1,800.00	\$1,800.00	\$0.00	0.00	\$1,800.00
001.05.01.142.2430.563.000.1	Science Supplies	\$4,000.00	\$6,000.00	\$5,000.00	(20.00)	(\$1,000.00)
001.05.01.142.2430.567.000.1	Social Studies Supplies	\$1,000.00	\$1,000.00	\$1,000.00	0.00	\$0.00
001.05.01.142.2430.579.000.1	Kindergarten Supplies	\$2,500.00	\$2,500.00	\$2,250.00	11.11	\$250.00
001.05.01.142.2430.580.000.1	Pre.K Supplies	\$0.00	\$1,000.00	\$0.00	0.00	\$0.00
Func: General Supplies - 2430		\$37,433.40	\$40,933.40	\$34,250.00	9.29	\$3,183.40
001.05.01.142.2440.448.000.1	Teaching Contracted Services	\$15,000.00	\$15,000.00	\$15,000.00	0.00	\$0.00
Func: Other Instructional Services - 2440		\$15,000.00	\$15,000.00	\$15,000.00	0.00	\$0.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2020

To Date: 4/30/2020

Definition: 2.Superintendent Proposed

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.01.183.2451.612.000.1	Computer Hardware	\$0.00	\$56,639.44	\$30,647.31	(100.00)	(\$30,647.31)
Func: Classroom Instructional Technology - 2451		\$0.00	\$56,639.44	\$30,647.31	(100.00)	(\$30,647.31)
001.05.01.183.2455.513.000.1	Computer Software	\$24,350.00	\$24,350.00	\$28,144.00	(13.48)	(\$3,794.00)
Func: Instructional Software - 2455		\$24,350.00	\$24,350.00	\$28,144.00	(13.48)	(\$3,794.00)
001.05.01.138.2720.676.000.1	Evaluation/Testing . grade 1.4	\$3,000.00	\$3,000.00	\$14,100.00	(78.72)	(\$11,100.00)
001.05.01.138.2720.679.000.1	Evaluation/Testing . Kindergar	\$2,000.00	\$2,000.00	\$2,000.00	0.00	\$0.00
001.05.01.138.2720.680.000.1	Evaluation/Testing . Pre.K	\$1,000.00	\$1,000.00	\$1,000.00	0.00	\$0.00
Func: Testing & Assessment - 2720		\$6,000.00	\$6,000.00	\$17,100.00	(64.91)	(\$11,100.00)
001.05.01.158.3200.132.000.1	Nurse Salary	\$85,150.00	\$85,150.00	\$82,669.00	3.00	\$2,481.00
001.05.01.158.3200.374.000.1	Nurse Substitute Salary	\$1,000.00	\$1,000.00	\$2,000.00	(50.00)	(\$1,000.00)
001.05.01.158.3200.531.000.1	Nurse Supplies	\$3,500.00	\$3,500.00	\$1,000.00	250.00	\$2,500.00
001.05.01.171.3200.432.000.1	School Physician	\$525.00	\$525.00	\$507.00	3.55	\$18.00
Func: Health Services - 3200		\$90,175.00	\$90,175.00	\$86,176.00	4.64	\$3,999.00
001.05.01.185.3300.414.000.1	McKinney.Vento Transportatic	\$12,000.00	\$12,000.00	\$3,000.00	300.00	\$9,000.00
001.05.01.185.3300.422.000.1	Transportation Contract	\$213,330.00	\$213,330.00	\$207,630.00	2.75	\$5,700.00
Func: Student Transportation Services - 3300		\$225,330.00	\$225,330.00	\$210,630.00	6.98	\$14,700.00
001.05.01.102.3520.373.000.1	Advisors Non.Athletics Stipendi	\$2,770.00	\$2,770.00	\$4,000.00	(30.75)	(\$1,230.00)
Func: Other Student Activities - 3520		\$2,770.00	\$2,770.00	\$4,000.00	(30.75)	(\$1,230.00)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.01.125.4110.155.000.1	Custodian Salaries	\$210,054.00	\$210,054.00	\$204,940.00	2.50	\$5,114.00
001.05.01.125.4110.349.000.1	Custodian Overtime	\$12,000.00	\$12,000.00	\$10,000.00	20.00	\$2,000.00
001.05.01.125.4110.365.000.1	Custodian Shoe Allowance	\$1,700.00	\$1,700.00	\$1,700.00	0.00	\$0.00
001.05.01.125.4110.374.000.1	Custodian Substitute Salaries	\$4,000.00	\$4,000.00	\$4,000.00	0.00	\$0.00
001.05.01.125.4110.448.000.1	Custodian Contracted Service	\$2,000.00	\$2,000.00	\$2,400.00	(16.67)	(\$400.00)
001.05.01.125.4110.531.000.1	Custodian Supplies	\$23,025.00	\$23,025.00	\$22,500.00	2.33	\$525.00
001.05.01.125.4110.688.000.1	Custodian Uniforms	\$1,500.00	\$1,500.00	\$1,500.00	0.00	\$0.00
Func: Custodial Services - 4110		\$254,279.00	\$254,279.00	\$247,040.00	2.93	\$7,239.00
001.05.01.191.4120.630.000.1	Natural Gas	\$22,000.00	\$25,000.00	\$22,000.00	0.00	\$0.00
Func: Heating of Buildings - 4120		\$22,000.00	\$25,000.00	\$22,000.00	0.00	\$0.00
001.05.01.190.4130.623.000.1	Electricity	\$31,000.00	\$31,000.00	\$29,000.00	6.90	\$2,000.00
001.05.01.192.4130.664.000.1	Sewer	\$2,500.00	\$2,500.00	\$3,000.00	(16.67)	(\$500.00)
001.05.01.192.4130.681.000.1	Telephone	\$13,000.00	\$15,000.00	\$13,032.00	(0.25)	(\$32.00)
001.05.01.192.4130.684.000.1	Trash Removal	\$5,500.00	\$5,500.00	\$4,500.00	22.22	\$1,000.00
001.05.01.192.4130.690.000.1	Water	\$6,000.00	\$6,000.00	\$6,000.00	0.00	\$0.00
Func: Utility Services - 4130		\$58,000.00	\$60,000.00	\$55,532.00	4.44	\$2,468.00
001.05.01.143.4210.455.000.1	Snow Removal	\$7,000.00	\$7,000.00	\$7,000.00	0.00	\$0.00
001.05.01.143.4210.531.000.1	General Grounds Supplies	\$3,000.00	\$3,500.00	\$4,000.00	(25.00)	(\$1,000.00)
Func: Maintenance of Grounds - 4210		\$10,000.00	\$10,500.00	\$11,000.00	(9.09)	(\$1,000.00)
001.05.01.111.4220.448.000.1	General Building Maintenance	\$39,575.00	\$39,575.00	\$38,751.00	2.13	\$824.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.01.111.4220.531.000.1	General Building Supplies	\$3,250.00	\$3,250.00	\$2,500.00	30.00	\$750.00
Func: Maintenance of Buildings - 4220		\$42,825.00	\$42,825.00	\$41,251.00	3.82	\$1,574.00
001.05.01.173.4225.448.000.1	Security System	\$550.00	\$1,100.00	\$0.00	0.00	\$550.00
Func: Building Security System - Installation & Main - 4225		\$550.00	\$1,100.00	\$0.00	0.00	\$550.00
001.05.01.136.4230.448.000.1	General Equipment Maintenan	\$0.00	\$0.00	\$2,000.00	(100.00)	(\$2,000.00)
001.05.01.136.4230.531.000.1	General Equipment Maintenan	\$2,000.00	\$2,000.00	\$2,500.00	(20.00)	(\$500.00)
Func: Maintenance of Equipment - 4230		\$2,000.00	\$2,000.00	\$4,500.00	(55.56)	(\$2,500.00)
001.05.01.111.4450.531.000.1	Networking/Telecommunicatic	\$0.00	\$0.00	\$2,000.00	(100.00)	(\$2,000.00)
001.05.01.183.4450.646.000.1	Networking/Telecommunicatic	\$39,107.52	\$39,107.52	\$40,226.00	(2.78)	(\$1,118.48)
Func: Technology Maintenance - 4450		\$39,107.52	\$39,107.52	\$42,226.00	(7.39)	(\$3,118.48)
001.05.01.134.5150.148.000.1	Professional Employee Separ	\$15,000.00	\$15,000.00	\$15,000.00	0.00	\$0.00
Func: Employee Separation Costs - 5150		\$15,000.00	\$15,000.00	\$15,000.00	0.00	\$0.00
001.05.01.126.5410.648.000.1	Debt Service ( Interest) Lease	\$33,628.56	\$33,628.56	\$35,548.36	(5.40)	(\$1,919.80)
Func: Debt(Interest) Lease - 5410		\$33,628.56	\$33,628.56	\$35,548.36	(5.40)	(\$1,919.80)
001.05.01.136.7300.692.000.1	Acquisition of Equipment	\$32,165.62	\$32,165.62	\$31,170.68	3.19	\$994.94
Func: Acquisition & Improvement of Equipment - 7300		\$32,165.62	\$32,165.62	\$31,170.68	3.19	\$994.94
001.05.01.174.9400.626.000.1	SMARTS Collaborative Asses	\$0.00	\$0.00	\$1,070.00	(100.00)	(\$1,070.00)
Func: Tuition to Collaboratives - 9400		\$0.00	\$0.00	\$1,070.00	(100.00)	(\$1,070.00)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
Level: Regular Education - 1		\$3,903,915.64	\$4,009,602.08	\$3,915,949.27	(0.31)	(\$12,033.63)
001.05.01.176.2120.155.000.2	SPED Facilitator	\$0.00	\$59,248.00	\$0.00	0.00	\$0.00
Func: Department Heads (Non-Supervisory) - 2120		\$0.00	\$59,248.00	\$0.00	0.00	\$0.00
001.05.01.176.2210.531.000.2	SPED Office Supplies	\$500.00	\$500.00	\$400.00	25.00	\$100.00
001.05.01.176.2210.553.000.2	SPED Postage	\$800.00	\$800.00	\$500.00	60.00	\$300.00
001.05.01.176.2210.685.000.2	SPED Coordinator Travel In-S	\$0.00	\$100.00	\$100.00	(100.00)	(\$100.00)
Func: School Leadership-Building-Principals Office - 2210		\$1,300.00	\$1,400.00	\$1,000.00	30.00	\$300.00
001.05.01.128.2220.373.000.2	SPED Team Leader Stipend	\$0.00	\$3,939.00	\$7,671.00	(100.00)	(\$7,671.00)
Func: School Curriculum Leaders/Dept. Heads-Building Lvl - 2220		\$0.00	\$3,939.00	\$7,671.00	(100.00)	(\$7,671.00)
001.05.01.177.2305.155.000.2	SPED Teaching Salaries	\$495,888.00	\$495,888.00	\$475,644.00	4.26	\$20,244.00
001.05.01.177.2305.180.000.2	SPED Teaching Pre School	\$179,234.00	\$179,234.00	\$253,235.00	(29.22)	(\$74,001.00)
Func: Classroom Teachers - 2305		\$675,122.00	\$675,122.00	\$728,879.00	(7.38)	(\$53,757.00)
001.05.01.188.2310.448.000.2	SPED Tutor	\$700.00	\$700.00	\$0.00	0.00	\$700.00
Func: Specialist Teachers - 2310		\$700.00	\$700.00	\$0.00	0.00	\$700.00
001.05.01.161.2320.448.000.2	SPED Contracted Services	\$44,445.00	\$44,445.00	\$35,000.00	26.99	\$9,445.00
001.05.01.177.2320.531.000.2	SPED Medical/Therapeutic St	\$200.00	\$200.00	\$0.00	0.00	\$200.00
001.05.01.319.2320.188.000.2	Sped Medical/Therapeutic Sal	\$219,998.30	\$210,183.30	\$140,434.60	56.66	\$79,563.70
Func: Medical/Therapeutic Services - 2320		\$264,643.30	\$254,828.30	\$175,434.60	50.85	\$89,208.70

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.01.177.2325.374.000.2	SPED Substitute Teacher Sal	\$25,000.00	\$25,000.00	\$25,000.00	0.00	\$0.00
Func: Substitutes - 2325		\$25,000.00	\$25,000.00	\$25,000.00	0.00	\$0.00
001.05.01.149.2330.196.000.2	SPED Instructional Support S	\$249,238.08	\$249,238.08	\$154,969.64	60.83	\$94,268.44
001.05.01.149.2330.374.000.2	SPED Paraprofessional Subst	\$10,000.00	\$10,000.00	\$10,000.00	0.00	\$0.00
001.05.01.149.2330.396.000.2	SPED Paraprofessional Pre K	\$50,182.08	\$95,534.40	\$111,161.35	(54.86)	(\$60,979.27)
Func: Non-Clerical Para/Instructional Assistants - 2330		\$309,420.16	\$354,772.48	\$276,130.99	12.06	\$33,289.17
001.05.01.177.2357.691.000.2	SPED Teacher Workshops &	\$0.00	\$700.00	\$700.00	(100.00)	(\$700.00)
Func: Professional Development Stipends - 2357		\$0.00	\$700.00	\$700.00	(100.00)	(\$700.00)
001.05.01.177.2420.692.000.2	SPED General Instructional E	\$1,550.00	\$1,550.00	\$400.00	287.50	\$1,150.00
Func: Instructional Equipment - 2420		\$1,550.00	\$1,550.00	\$400.00	287.50	\$1,150.00
001.05.01.177.2430.531.000.2	SPED General Instructional S	\$5,000.00	\$5,000.00	\$5,000.00	0.00	\$0.00
Func: General Supplies - 2430		\$5,000.00	\$5,000.00	\$5,000.00	0.00	\$0.00
001.05.01.175.2710.155.000.2	SPED Adjustment Counselor :	\$85,150.00	\$85,150.00	\$82,669.00	3.00	\$2,481.00
Func: Guidance - 2710		\$85,150.00	\$85,150.00	\$82,669.00	3.00	\$2,481.00
001.05.01.138.2720.636.000.2	SPED Evaluation/Testing	\$3,000.00	\$3,000.00	\$3,000.00	0.00	\$0.00
Func: Testing & Assessment - 2720		\$3,000.00	\$3,000.00	\$3,000.00	0.00	\$0.00
001.05.01.175.2800.155.000.2	SPED Psychologist Salary	\$96,251.00	\$96,251.00	\$72,168.00	33.37	\$24,083.00



## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.01.175.2800.531.000.2	SPED Psychologist Supplies	\$1,000.00	\$1,000.00	\$1,000.00	0.00	\$0.00
001.05.01.175.2800.638.000.2	SPED Psychologist Testing	\$2,000.00	\$2,000.00	\$2,000.00	0.00	\$0.00
Func: Psychological Services - 2800		\$99,251.00	\$99,251.00	\$75,168.00	32.04	\$24,083.00
001.05.01.185.3300.671.000.2	SPED In District Transportatio	\$156,370.58	\$156,370.58	\$98,622.00	58.56	\$57,748.58
001.05.01.185.3300.672.000.2	SPED Out of District Transpor	\$31,758.40	\$31,758.40	\$20,776.00	52.86	\$10,982.40
Func: Student Transportation Services - 3300		\$188,128.98	\$188,128.98	\$119,398.00	57.56	\$68,730.98
001.05.01.187.9300.448.000.2	SPED Tuition Non Public Sch	\$132,038.00	\$132,038.00	\$0.00	0.00	\$132,038.00
Func: Tuition to Non-Public Schools - 9300		\$132,038.00	\$132,038.00	\$0.00	0.00	\$132,038.00
001.05.01.187.9400.405.000.2	SPED Collaborative Tuition	\$60,811.20	\$60,811.20	\$65,000.00	(6.44)	(\$4,188.80)
Func: Tuition to Collaboratives - 9400		\$60,811.20	\$60,811.20	\$65,000.00	(6.44)	(\$4,188.80)
Level: Sped - 2		\$1,851,114.64	\$1,950,638.96	\$1,565,450.59	18.25	\$285,664.05
Loc: Dighton Elementary School - 01		\$5,755,030.28	\$5,960,241.04	\$5,481,399.86	4.99	\$273,630.42

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.02.103.2210.103.000.1	Assistant Principal Salary	\$89,902.00	\$89,902.00	\$87,708.83	2.50	\$2,193.17
001.05.02.165.2210.154.000.1	Principal Salary	\$114,258.00	\$114,258.00	\$111,470.93	2.50	\$2,787.07
001.05.02.165.2210.210.000.1	Principal Office Clerical Salary	\$69,120.00	\$67,450.00	\$66,569.00	3.83	\$2,551.00
001.05.02.165.2210.448.000.1	Principal Office Contracted Se	\$0.00	\$500.00	\$500.00	(100.00)	(\$500.00)
001.05.02.165.2210.531.000.1	Principal Office Supplies	\$1,000.00	\$1,200.00	\$1,000.00	0.00	\$0.00
001.05.02.165.2210.553.000.1	Postage	\$866.00	\$866.00	\$700.00	23.71	\$166.00
001.05.02.165.2210.617.000.1	Principal Course Reimbursen	\$700.00	\$700.00	\$0.00	0.00	\$700.00
001.05.02.165.2210.621.000.1	Principal Dues & Fees	\$700.00	\$700.00	\$700.00	0.00	\$0.00
001.05.02.165.2210.648.000.1	Principal Other Expense	\$500.00	\$500.00	\$500.00	0.00	\$0.00
001.05.02.165.2210.685.000.1	Principal Travel In.State	\$650.00	\$650.00	\$500.00	30.00	\$150.00
001.05.02.165.2210.691.000.1	Principal Workshops & Confer	\$650.00	\$650.00	\$400.00	62.50	\$250.00
Func: School Leadership-Building-Principals Office - 2210		\$278,346.00	\$277,376.00	\$270,048.76	3.07	\$8,297.24
001.05.02.128.2220.373.000.1	Team Coordinators	\$0.00	\$20,395.00	\$19,073.00	(100.00)	(\$19,073.00)
001.05.02.205.2220.548.000.1	Furniture	\$2,965.00	\$4,565.00	\$0.00	0.00	\$2,965.00
Func: School Curriculum Leaders/Dept. Heads-Building Lvl - 2220		\$2,965.00	\$24,960.00	\$19,073.00	(84.45)	(\$16,108.00)
001.05.02.142.2305.177.000.1	General Teaching Salaries . g	\$2,077,915.00	\$2,074,310.00	\$2,098,073.00	(0.96)	(\$20,158.00)
Func: Classroom Teachers - 2305		\$2,077,915.00	\$2,074,310.00	\$2,098,073.00	(0.96)	(\$20,158.00)
001.05.02.175.2310.148.000.1	Specialist Teaching Salaries	\$65,197.00	\$65,197.00	\$62,002.00	5.15	\$3,195.00
001.05.02.188.2310.448.000.1	Home Tutor	\$700.00	\$700.00	\$0.00	0.00	\$700.00
Func: Specialist Teachers - 2310		\$65,897.00	\$65,897.00	\$62,002.00	6.28	\$3,895.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.02.142.2325.374.000.1	Substitute Teacher Salaries	\$37,000.00	\$37,000.00	\$37,000.00	0.00	\$0.00
Func: Substitutes - 2325		\$37,000.00	\$37,000.00	\$37,000.00	0.00	\$0.00
001.05.02.149.2330.196.000.1	Instructional Support Salaries	\$25,646.60	\$25,646.60	\$25,015.00	2.52	\$631.60
Func: Non-Clerical Para/Instructional Assistants - 2330		\$25,646.60	\$25,646.60	\$25,015.00	2.52	\$631.60
001.05.02.153.2340.155.000.1	Library Salary	\$90,534.00	\$90,534.00	\$84,396.00	7.27	\$6,138.00
Func: Librarians & Media Center Directors - 2340		\$90,534.00	\$90,534.00	\$84,396.00	7.27	\$6,138.00
001.05.02.142.2357.373.000.1	Teaching Mentoring Stipends	\$3,147.00	\$3,147.00	\$3,054.00	3.05	\$93.00
001.05.02.142.2357.617.000.1	Course Reimbursements	\$14,000.00	\$12,000.00	\$12,000.00	16.67	\$2,000.00
001.05.02.142.2357.685.000.1	Teacher Travel In.State	\$0.00	\$350.00	\$350.00	(100.00)	(\$350.00)
001.05.02.142.2357.691.000.1	Teacher Workshops & Confer	\$0.00	\$5,600.00	\$5,600.00	(100.00)	(\$5,600.00)
Func: Professional Development Stipends - 2357		\$17,147.00	\$21,097.00	\$21,004.00	(18.36)	(\$3,857.00)
001.05.02.184.2410.582.000.1	Textbooks . adoptions	\$0.00	\$0.00	\$27,670.49	(100.00)	(\$27,670.49)
001.05.02.184.2410.583.000.1	Textbooks . replacement	\$0.00	\$0.00	\$4,687.20	(100.00)	(\$4,687.20)
Func: Textbooks & Related Software/Media/Materials - 2410		\$0.00	\$0.00	\$32,357.69	(100.00)	(\$32,357.69)
001.05.02.109.2415.541.000.1	Audio.Visual Supplies	\$1,100.00	\$1,100.00	\$1,100.00	0.00	\$0.00
001.05.02.153.2415.513.000.1	Library Software	\$3,160.00	\$3,160.00	\$3,200.00	(1.25)	(\$40.00)
001.05.02.153.2415.531.000.1	Library Supplies	\$250.00	\$500.00	\$100.00	150.00	\$150.00
001.05.02.153.2415.540.000.1	Library Books	\$1,500.00	\$2,000.00	\$1,900.00	(21.05)	(\$400.00)
Func: Other Instructional Materials - 2415		\$6,010.00	\$6,760.00	\$6,300.00	(4.60)	(\$290.00)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.02.150.2420.515.000.1	Copy Machine Supplies	\$1,000.00	\$1,000.00	\$1,000.00	0.00	\$0.00
001.05.02.150.2420.593.000.1	Copy Paper	\$6,598.00	\$6,598.00	\$7,000.00	(5.74)	(\$402.00)
001.05.02.150.2420.616.000.1	Copy Machine Lease	\$20,004.00	\$20,004.00	\$12,860.00	55.55	\$7,144.00
001.05.02.150.2420.692.000.1	General Instructional Equipme	\$0.00	\$0.00	\$1,900.00	(100.00)	(\$1,900.00)
Func: Instructional Equipment - 2420		\$27,602.00	\$27,602.00	\$22,760.00	21.27	\$4,842.00
001.05.02.135.2430.524.000.1	Enrichment Supplies	\$0.00	\$0.00	(\$200.00)	(100.00)	\$200.00
001.05.02.142.2430.502.000.1	Art Supplies	\$3,282.00	\$3,282.00	\$3,000.00	9.40	\$282.00
001.05.02.142.2430.506.000.1	Business/Technology Arts Sup	\$3,436.00	\$4,336.00	\$4,300.00	(20.09)	(\$864.00)
001.05.02.142.2430.529.000.1	Foreign Language Supplies	\$1,950.00	\$1,950.00	\$2,450.00	(20.41)	(\$500.00)
001.05.02.142.2430.531.000.1	General Instructional Supplies	\$4,511.00	\$4,511.00	\$5,400.00	(16.46)	(\$889.00)
001.05.02.142.2430.532.000.1	Health Supplies	\$1,825.00	\$1,825.00	\$1,500.00	21.67	\$325.00
001.05.02.142.2430.539.000.1	Language Arts Supplies	\$2,790.00	\$2,790.00	\$2,000.00	39.50	\$790.00
001.05.02.142.2430.544.000.1	Mathematics Supplies	\$1,582.00	\$1,582.00	\$1,650.00	(4.12)	(\$68.00)
001.05.02.142.2430.545.000.1	Music Supplies	\$2,209.00	\$2,209.00	\$2,540.00	(13.03)	(\$331.00)
001.05.02.142.2430.551.000.1	Physical Education Supplies	\$2,283.00	\$2,283.00	\$4,330.00	(47.27)	(\$2,047.00)
001.05.02.142.2430.557.000.1	Reading Supplies	\$312.00	\$312.00	\$300.00	4.00	\$12.00
001.05.02.142.2430.563.000.1	Science Supplies	\$3,073.00	\$3,073.00	\$3,850.00	(20.18)	(\$777.00)
001.05.02.142.2430.567.000.1	Social Studies Supplies	\$570.00	\$570.00	\$500.00	14.00	\$70.00
Func: General Supplies - 2430		\$27,823.00	\$28,723.00	\$31,620.00	(12.01)	(\$3,797.00)
001.05.02.142.2440.448.000.1	Teaching Contracted Services	\$15,000.00	\$15,000.00	\$15,000.00	0.00	\$0.00
Func: Other Instructional Services - 2440		\$15,000.00	\$15,000.00	\$15,000.00	0.00	\$0.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.02.183.2451.612.000.1	Computer Hardware	\$0.00	\$64,112.88	\$32,040.31	(100.00)	(\$32,040.31)
Func: Classroom Instructional Technology - 2451		\$0.00	\$64,112.88	\$32,040.31	(100.00)	(\$32,040.31)
001.05.02.183.2455.513.000.1	Computer Software	\$17,735.00	\$17,735.00	\$15,396.00	15.19	\$2,339.00
Func: Instructional Software - 2455		\$17,735.00	\$17,735.00	\$15,396.00	15.19	\$2,339.00
001.05.02.144.2710.155.000.1	Guidance Counselor Salary	\$97,541.00	\$97,541.00	\$94,673.00	3.03	\$2,868.00
001.05.02.144.2710.531.000.1	Guidance Supplies	\$539.00	\$539.00	\$450.00	19.78	\$89.00
Func: Guidance - 2710		\$98,080.00	\$98,080.00	\$95,123.00	3.11	\$2,957.00
001.05.02.138.2720.677.000.1	Evaluation/Testing . grade 5.8	\$0.00	\$0.00	\$4,000.00	(100.00)	(\$4,000.00)
Func: Testing & Assessment - 2720		\$0.00	\$0.00	\$4,000.00	(100.00)	(\$4,000.00)
001.05.02.158.3200.132.000.1	Nurse Salary	\$81,988.00	\$81,988.00	\$79,656.00	2.93	\$2,332.00
001.05.02.158.3200.374.000.1	Nurse Substitute Salary	\$3,000.00	\$3,000.00	\$3,000.00	0.00	\$0.00
001.05.02.158.3200.531.000.1	Nurse Supplies	\$634.00	\$634.00	\$500.00	26.80	\$134.00
001.05.02.158.3200.648.000.1	Nurse Other Expense	\$500.00	\$500.00	\$0.00	0.00	\$500.00
001.05.02.171.3200.432.000.1	School Physician	\$425.00	\$425.00	\$415.00	2.41	\$10.00
Func: Health Services - 3200		\$86,547.00	\$86,547.00	\$83,571.00	3.56	\$2,976.00
001.05.02.185.3300.414.000.1	McKinney.Vento Transportatic	\$12,000.00	\$12,000.00	\$3,000.00	300.00	\$9,000.00
001.05.02.185.3300.422.000.1	Transportation Contract	\$213,330.00	\$213,330.00	\$207,630.00	2.75	\$5,700.00
Func: Student Transportation Services - 3300		\$225,330.00	\$225,330.00	\$210,630.00	6.98	\$14,700.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.02.107.3510.414.000.1	Athletic Transportation	\$1,200.00	\$3,000.00	\$3,000.00	(60.00)	(\$1,800.00)
001.05.02.107.3510.531.000.1	Athletic Supplies	\$750.00	\$1,150.00	\$1,000.00	(25.00)	(\$250.00)
001.05.02.122.3510.373.000.1	Coaching Stipend	\$21,321.00	\$21,321.00	\$20,000.00	6.60	\$1,321.00
Func: Athletic Services - 3510		\$23,271.00	\$25,471.00	\$24,000.00	(3.04)	(\$729.00)
001.05.02.102.3520.373.000.1	Advisors Non.Athletics Stipend	\$18,352.00	\$18,352.00	\$13,000.00	41.17	\$5,352.00
001.05.02.180.3520.448.000.1	Student Activities Contracted	\$300.00	\$300.00	\$300.00	0.00	\$0.00
Func: Other Student Activities - 3520		\$18,652.00	\$18,652.00	\$13,300.00	40.24	\$5,352.00
001.05.02.125.4110.155.000.1	Custodian Salaries	\$206,759.66	\$206,759.66	\$197,277.00	4.81	\$9,482.66
001.05.02.125.4110.349.000.1	Custodian Overtime	\$12,000.00	\$12,000.00	\$10,000.00	20.00	\$2,000.00
001.05.02.125.4110.365.000.1	Custodian Shoe Allowance	\$1,700.00	\$1,700.00	\$1,700.00	0.00	\$0.00
001.05.02.125.4110.374.000.1	Custodian Substitute Salaries	\$5,100.00	\$5,100.00	\$5,100.00	0.00	\$0.00
001.05.02.125.4110.448.000.1	Custodian Contracted Service	\$5,000.00	\$5,000.00	\$5,000.00	0.00	\$0.00
001.05.02.125.4110.531.000.1	Custodian Supplies	\$18,500.00	\$18,500.00	\$17,500.00	5.71	\$1,000.00
001.05.02.125.4110.688.000.1	Custodian Uniforms	\$1,500.00	\$1,500.00	\$1,500.00	0.00	\$0.00
001.05.02.125.4110.692.000.1	Custodial Equipment	\$3,300.00	\$3,300.00	\$0.00	0.00	\$3,300.00
Func: Custodial Services - 4110		\$253,859.66	\$253,859.66	\$238,077.00	6.63	\$15,782.66
001.05.02.191.4120.630.000.1	Natural Gas	\$17,000.00	\$17,000.00	\$17,000.00	0.00	\$0.00
Func: Heating of Buildings - 4120		\$17,000.00	\$17,000.00	\$17,000.00	0.00	\$0.00
001.05.02.190.4130.623.000.1	Electricity	\$52,000.00	\$56,000.00	\$49,000.00	6.12	\$3,000.00
001.05.02.192.4130.400.000.1	Aux Power Plant	\$500.00	\$500.00	\$1,000.00	(50.00)	(\$500.00)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.02.192.4130.664.000.1	Sewer	\$2,200.00	\$2,200.00	\$2,200.00	0.00	\$0.00
001.05.02.192.4130.681.000.1	Telephone	\$8,000.00	\$8,800.00	\$10,912.00	(26.69)	(\$2,912.00)
001.05.02.192.4130.684.000.1	Trash Removal	\$7,000.00	\$7,000.00	\$4,700.00	48.94	\$2,300.00
001.05.02.192.4130.690.000.1	Water	\$4,550.00	\$4,550.00	\$6,000.00	(24.17)	(\$1,450.00)
Func: Utility Services - 4130		\$74,250.00	\$79,050.00	\$73,812.00	0.59	\$438.00
001.05.02.143.4210.455.000.1	Snow Removal	\$7,000.00	\$7,000.00	\$6,000.00	16.67	\$1,000.00
001.05.02.143.4210.531.000.1	General Grounds Supplies	\$3,000.00	\$3,500.00	\$3,000.00	0.00	\$0.00
Func: Maintenance of Grounds - 4210		\$10,000.00	\$10,500.00	\$9,000.00	11.11	\$1,000.00
001.05.02.111.4220.448.000.1	General Building Maintenance	\$28,954.00	\$28,954.00	\$27,096.00	6.86	\$1,858.00
001.05.02.111.4220.531.000.1	General Building Supplies	\$7,750.00	\$7,750.00	\$8,000.00	(3.12)	(\$250.00)
Func: Maintenance of Buildings - 4220		\$36,704.00	\$36,704.00	\$35,096.00	4.58	\$1,608.00
001.05.02.173.4225.448.000.1	Security System	\$550.00	\$1,100.00	\$0.00	0.00	\$550.00
Func: Building Security System - Installation & Main - 4225		\$550.00	\$1,100.00	\$0.00	0.00	\$550.00
001.05.02.136.4230.448.000.1	General Equipment Maintenan	\$5,000.00	\$5,000.00	\$5,000.00	0.00	\$0.00
001.05.02.136.4230.531.000.1	General Equipment Maintenan	\$0.00	\$0.00	\$1,000.00	(100.00)	(\$1,000.00)
Func: Maintenance of Equipment - 4230		\$5,000.00	\$5,000.00	\$6,000.00	(16.67)	(\$1,000.00)
001.05.02.111.4450.531.000.1	Networking/Telecommunicatic	\$0.00	\$0.00	\$2,000.00	(100.00)	(\$2,000.00)
001.05.02.183.4450.646.000.1	Networking/Telecommunicatic	\$39,108.52	\$39,108.52	\$43,370.20	(9.83)	(\$4,261.68)
Func: Technology Maintenance - 4450		\$39,108.52	\$39,108.52	\$45,370.20	(13.80)	(\$6,261.68)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.02.126.5410.648.000.1	Debt Service ( Interest) Lease	\$31,652.00	\$31,652.00	\$33,658.60	(5.96)	(\$2,006.60)
Func: Debt(Interest) Lease - 5410		\$31,652.00	\$31,652.00	\$33,658.60	(5.96)	(\$2,006.60)
001.05.02.136.7300.692.000.1	Acquisition of Equipment	\$25,952.50	\$25,952.50	\$25,886.03	0.26	\$66.47
Func: Acquisition & Improvement of Equipment - 7300		\$25,952.50	\$25,952.50	\$25,886.03	0.26	\$66.47
001.05.02.174.9400.626.000.1	SMARTS Collaborative Asses	\$0.00	\$1,500.00	\$1,500.00	(100.00)	(\$1,500.00)
Func: Tuition to Collaboratives - 9400		\$0.00	\$1,500.00	\$1,500.00	(100.00)	(\$1,500.00)
Level: Regular Education - 1		\$3,635,577.28	\$3,732,260.16	\$3,688,109.59	(1.42)	(\$52,532.31)
001.05.02.176.2120.155.000.2	SPED Facilitator	\$0.00	\$29,624.00	\$0.00	0.00	\$0.00
Func: Department Heads (Non-Supervisory) - 2120		\$0.00	\$29,624.00	\$0.00	0.00	\$0.00
001.05.02.176.2210.531.000.2	SPED Office Supplies	\$400.00	\$813.00	\$350.00	14.29	\$50.00
001.05.02.176.2210.553.000.2	SPED Postage	\$400.00	\$400.00	\$500.00	(20.00)	(\$100.00)
001.05.02.176.2210.685.000.2	SPED Coordinator Travel In-S	\$0.00	\$100.00	\$100.00	(100.00)	(\$100.00)
Func: School Leadership-Building-Principals Office - 2210		\$800.00	\$1,313.00	\$950.00	(15.79)	(\$150.00)
001.05.02.128.2220.373.000.2	SPED Team Leader Stipend	\$0.00	\$3,939.00	\$3,856.00	(100.00)	(\$3,856.00)
Func: School Curriculum Leaders/Dept. Heads-Building Lvl - 2220		\$0.00	\$3,939.00	\$3,856.00	(100.00)	(\$3,856.00)
001.05.02.177.2305.155.000.2	SPED Teaching Salaries	\$307,511.00	\$307,511.00	\$279,092.00	10.18	\$28,419.00
Func: Classroom Teachers - 2305		\$307,511.00	\$307,511.00	\$279,092.00	10.18	\$28,419.00



## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.02.188.2310.448.000.2	SPED Tutor	\$700.00	\$700.00	\$0.00	0.00	\$700.00
Func: Specialist Teachers - 2310		\$700.00	\$700.00	\$0.00	0.00	\$700.00
001.05.02.161.2320.448.000.2	SPED Contracted Services	\$26,520.00	\$26,520.00	\$90,000.00	(70.53)	(\$63,480.00)
001.05.02.177.2320.414.000.2	SPED Medical/Therapeutic Se	\$9,383.00	\$9,383.00	\$0.00	0.00	\$9,383.00
001.05.02.319.2320.188.000.2	Sped Medical/Therapeutic Sal	\$71,609.70	\$71,609.70	\$50,638.00	41.41	\$20,971.70
Func: Medical/Therapeutic Services - 2320		\$107,512.70	\$107,512.70	\$140,638.00	(23.55)	(\$33,125.30)
001.05.02.177.2325.374.000.2	SPED Substitute Teacher Sal	\$8,500.00	\$8,500.00	\$8,500.00	0.00	\$0.00
Func: Substitutes - 2325		\$8,500.00	\$8,500.00	\$8,500.00	0.00	\$0.00
001.05.02.149.2330.196.000.2	SPED Instructional Support S	\$103,009.92	\$103,009.92	\$100,679.54	2.31	\$2,330.38
Func: Non-Clerical Para/Instructional Assistants - 2330		\$103,009.92	\$103,009.92	\$100,679.54	2.31	\$2,330.38
001.05.02.177.2357.691.000.2	SPED Teacher Workshops &	\$0.00	\$2,000.00	\$2,000.00	(100.00)	(\$2,000.00)
Func: Professional Development Stipends - 2357		\$0.00	\$2,000.00	\$2,000.00	(100.00)	(\$2,000.00)
001.05.02.177.2420.515.000.2	SPED Copy Machine Supplies	\$204.00	\$204.00	\$0.00	0.00	\$204.00
001.05.02.177.2420.692.000.2	SPED General Instructional E	\$550.00	\$550.00	\$200.00	175.00	\$350.00
Func: Instructional Equipment - 2420		\$754.00	\$754.00	\$200.00	277.00	\$554.00
001.05.02.177.2430.531.000.2	SPED General Instructional S	\$1,104.00	\$1,104.00	\$500.00	120.80	\$604.00
Func: General Supplies - 2430		\$1,104.00	\$1,104.00	\$500.00	120.80	\$604.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.02.183.2451.612.000.2	SPED Computer Hardware	\$0.00	\$0.00	\$2,000.00	(100.00)	(\$2,000.00)
Func: Classroom Instructional Technology - 2451		\$0.00	\$0.00	\$2,000.00	(100.00)	(\$2,000.00)
001.05.02.138.2720.636.000.2	SPED Evaluation/Testing	\$1,870.00	\$1,870.00	\$3,615.00	(48.27)	(\$1,745.00)
Func: Testing & Assessment - 2720		\$1,870.00	\$1,870.00	\$3,615.00	(48.27)	(\$1,745.00)
001.05.02.175.2800.155.000.2	SPED Psychologist Salary	\$97,033.00	\$97,033.00	\$92,794.00	4.57	\$4,239.00
001.05.02.175.2800.638.000.2	SPED Psychologist Testing	\$2,567.00	\$2,567.00	\$1,450.00	77.03	\$1,117.00
001.05.02.175.2800.648.000.2	SPED Psychologist Other Exp	\$697.00	\$697.00	\$350.00	99.14	\$347.00
Func: Psychological Services - 2800		\$100,297.00	\$100,297.00	\$94,594.00	6.03	\$5,703.00
001.05.02.185.3300.671.000.2	SPED In District Transportatio	\$46,341.28	\$46,341.28	\$59,173.00	(21.69)	(\$12,831.72)
001.05.02.185.3300.672.000.2	SPED Out of District Transpor	\$104,657.01	\$104,657.01	\$41,552.00	151.87	\$63,105.01
Func: Student Transportation Services - 3300		\$150,998.29	\$150,998.29	\$100,725.00	49.91	\$50,273.29
001.05.02.187.9400.405.000.2	SPED Collaborative Tuition	\$144,123.00	\$144,123.00	\$107,700.00	33.82	\$36,423.00
Func: Tuition to Collaboratives - 9400		\$144,123.00	\$144,123.00	\$107,700.00	33.82	\$36,423.00
Level: Sped - 2		\$927,179.91	\$963,255.91	\$845,049.54	9.72	\$82,130.37
Loc: Dighton Middle School - 02		\$4,562,757.19	\$4,695,516.07	\$4,533,159.13	0.65	\$29,598.06

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.03.103.2210.103.000.1	Assistant Principal Salary	\$93,907.70	\$93,907.70	\$91,617.26	2.50	\$2,290.44
001.05.03.165.2210.154.000.1	Principal Salary	\$108,428.23	\$108,428.23	\$105,783.63	2.50	\$2,644.60
001.05.03.165.2210.210.000.1	Principal Office Clerical Salary	\$84,222.30	\$84,222.30	\$84,881.00	(0.78)	(\$658.70)
001.05.03.165.2210.531.000.1	Principal Office Supplies	\$3,000.00	\$5,000.00	\$4,000.00	(25.00)	(\$1,000.00)
001.05.03.165.2210.553.000.1	Postage	\$2,200.00	\$2,200.00	\$2,000.00	10.00	\$200.00
001.05.03.165.2210.617.000.1	Principal Course Reimburse	\$0.00	\$0.00	\$1,300.00	(100.00)	(\$1,300.00)
001.05.03.165.2210.621.000.1	Principal Dues & Fees	\$1,800.00	\$1,800.00	\$1,600.00	12.50	\$200.00
001.05.03.165.2210.685.000.1	Principal Travel In.State	\$200.00	\$200.00	\$200.00	0.00	\$0.00
001.05.03.165.2210.691.000.1	Principal Workshops & Confer	\$1,500.00	\$1,500.00	\$2,000.00	(25.00)	(\$500.00)
Func: School Leadership-Building-Principals Office - 2210		\$295,258.23	\$297,258.23	\$293,381.89	0.64	\$1,876.34
001.05.03.128.2220.373.000.1	Team Coordinators	\$0.00	\$23,634.00	\$22,888.00	(100.00)	(\$22,888.00)
001.05.03.205.2220.548.000.1	Furniture	\$5,612.00	\$5,612.00	\$0.00	0.00	\$5,612.00
Func: School Curriculum Leaders/Dept. Heads-Building Lvl - 2220		\$5,612.00	\$29,246.00	\$22,888.00	(75.48)	(\$17,276.00)
001.05.03.142.2305.176.000.1	General Teaching Salaries - g	\$2,647,957.00	\$2,697,090.00	\$2,474,906.00	6.99	\$173,051.00
Func: Classroom Teachers - 2305		\$2,647,957.00	\$2,697,090.00	\$2,474,906.00	6.99	\$173,051.00
001.05.03.175.2310.148.000.1	Specialist Teaching Salaries	\$45,267.00	\$45,267.00	\$44,808.00	1.02	\$459.00
Func: Specialist Teachers - 2310		\$45,267.00	\$45,267.00	\$44,808.00	1.02	\$459.00
001.05.03.142.2325.374.000.1	Substitute Teacher Salaries	\$50,000.00	\$50,000.00	\$50,000.00	0.00	\$0.00
Func: Substitutes - 2325		\$50,000.00	\$50,000.00	\$50,000.00	0.00	\$0.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.03.149.2330.196.000.1	Instructional Support Salaries	\$78,099.84	\$137,592.00	\$75,840.96	2.98	\$2,258.88
001.05.03.149.2330.374.000.1	Paraprofessional Substitute S	\$4,000.00	\$4,000.00	\$4,000.00	0.00	\$0.00
Func: Non-Clerical Para/Instructional Assistants - 2330		\$82,099.84	\$141,592.00	\$79,840.96	2.83	\$2,258.88
001.05.03.153.2340.155.000.1	Library Salary	\$70,085.00	\$70,085.00	\$63,978.00	9.55	\$6,107.00
Func: Librarians & Media Center Directors - 2340		\$70,085.00	\$70,085.00	\$63,978.00	9.55	\$6,107.00
001.05.03.142.2357.373.000.1	Teaching Mentoring Stipends	\$3,147.00	\$3,147.00	\$3,036.00	3.66	\$111.00
001.05.03.142.2357.617.000.1	Course Reimbursements	\$18,000.00	\$15,000.00	\$15,000.00	20.00	\$3,000.00
001.05.03.142.2357.685.000.1	Teacher Travel In.State	\$0.00	\$550.00	\$550.00	(100.00)	(\$550.00)
001.05.03.142.2357.691.000.1	Teacher Workshops & Confer	\$0.00	\$6,000.00	\$6,000.00	(100.00)	(\$6,000.00)
Func: Professional Development Stipends - 2357		\$21,147.00	\$24,697.00	\$24,586.00	(13.99)	(\$3,439.00)
001.05.03.184.2410.582.000.1	Textbooks . adoptions	\$13,706.00	\$13,706.00	\$50,609.00	(72.92)	(\$36,903.00)
001.05.03.184.2410.583.000.1	Textbooks . replacement	\$0.00	\$0.00	\$20,767.91	(100.00)	(\$20,767.91)
Func: Textbooks & Related Software/Media/Materials - 2410		\$13,706.00	\$13,706.00	\$71,376.91	(80.80)	(\$57,670.91)
001.05.03.109.2415.541.000.1	Audio.Visual Supplies	\$1,236.00	\$1,236.00	\$0.00	0.00	\$1,236.00
001.05.03.109.2415.651.000.1	Audio.Visual Other Expense	\$0.00	\$2,596.00	\$0.00	0.00	\$0.00
001.05.03.153.2415.513.000.1	Library Software	\$2,633.00	\$2,633.00	\$2,500.00	5.32	\$133.00
001.05.03.153.2415.531.000.1	Library Supplies	\$150.00	\$150.00	\$100.00	50.00	\$50.00
001.05.03.153.2415.540.000.1	Library Books	\$1,000.00	\$2,000.00	\$2,000.00	(50.00)	(\$1,000.00)
001.05.03.153.2415.550.000.1	Library Periodicals	\$0.00	\$0.00	\$200.00	(100.00)	(\$200.00)
Func: Other Instructional Materials - 2415		\$5,019.00	\$8,615.00	\$4,800.00	4.56	\$219.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.03.150.2420.515.000.1	Copy Machine Supplies	\$250.00	\$250.00	\$1,000.00	(75.00)	(\$750.00)
001.05.03.150.2420.593.000.1	Copy Paper	\$8,000.00	\$8,000.00	\$7,500.00	6.67	\$500.00
001.05.03.150.2420.616.000.1	Copy Machine Lease	\$20,004.00	\$20,004.00	\$17,147.00	16.66	\$2,857.00
001.05.03.150.2420.692.000.1	General Instructional Equipme	\$579.00	\$579.00	\$805.00	(28.07)	(\$226.00)
Func: Instructional Equipment - 2420		\$28,833.00	\$28,833.00	\$26,452.00	9.00	\$2,381.00
001.05.03.137.2430.548.000.1	ESL Supplies	\$150.00	\$150.00	\$200.00	(25.00)	(\$50.00)
001.05.03.142.2430.502.000.1	Art Supplies	\$3,200.00	\$3,500.00	\$3,500.00	(8.57)	(\$300.00)
001.05.03.142.2430.531.000.1	General Instructional Supplies	\$16,722.00	\$16,722.00	\$17,258.00	(3.11)	(\$536.00)
001.05.03.142.2430.532.000.1	Health Supplies	\$3,000.00	\$3,000.00	\$0.00	0.00	\$3,000.00
001.05.03.142.2430.539.000.1	Language Arts Supplies	\$12,281.00	\$12,281.00	\$12,504.00	(1.78)	(\$223.00)
001.05.03.142.2430.544.000.1	Mathematics Supplies	\$4,897.00	\$4,897.00	\$1,150.00	325.83	\$3,747.00
001.05.03.142.2430.545.000.1	Music Supplies	\$397.00	\$397.00	\$277.00	43.32	\$120.00
001.05.03.142.2430.551.000.1	Physical Education Supplies	\$2,674.00	\$2,674.00	\$3,902.00	(31.47)	(\$1,228.00)
001.05.03.142.2430.557.000.1	Reading Supplies	\$19,548.75	\$19,548.75	\$16,561.00	18.04	\$2,987.75
001.05.03.142.2430.563.000.1	Science Supplies	\$4,750.00	\$4,750.00	\$1,838.00	158.43	\$2,912.00
001.05.03.142.2430.567.000.1	Social Studies Supplies	\$582.00	\$582.00	\$169.00	244.38	\$413.00
001.05.03.142.2430.579.000.1	Kindergarten Supplies	\$6,000.00	\$6,000.00	\$6,000.00	0.00	\$0.00
001.05.03.142.2430.580.000.1	Pre.K Supplies	\$0.00	\$1,891.00	\$0.00	0.00	\$0.00
Func: General Supplies - 2430		\$74,201.75	\$76,392.75	\$63,359.00	17.11	\$10,842.75
001.05.03.142.2440.448.000.1	Teaching Contracted Services	\$0.00	\$0.00	\$500.00	(100.00)	(\$500.00)
Func: Other Instructional Services - 2440		\$0.00	\$0.00	\$500.00	(100.00)	(\$500.00)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.03.183.2451.612.000.1	Computer Hardware	\$0.00	\$63,386.30	\$32,710.31	(100.00)	(\$32,710.31)
Func: Classroom Instructional Technology - 2451		\$0.00	\$63,386.30	\$32,710.31	(100.00)	(\$32,710.31)
001.05.03.183.2455.513.000.1	Computer Software	\$17,033.00	\$17,033.00	\$26,427.50	(35.55)	(\$9,394.50)
Func: Instructional Software - 2455		\$17,033.00	\$17,033.00	\$26,427.50	(35.55)	(\$9,394.50)
001.05.03.138.2720.676.000.1	Evaluation/Testing . grade 1.4	\$3,479.00	\$3,479.00	\$10,000.00	(65.21)	(\$6,521.00)
001.05.03.138.2720.680.000.1	Evaluation/Testing . Pre.K	\$0.00	\$1,500.00	\$2,000.00	(100.00)	(\$2,000.00)
Func: Testing & Assessment - 2720		\$3,479.00	\$4,979.00	\$12,000.00	(71.01)	(\$8,521.00)
001.05.03.158.3200.132.000.1	Nurse Salary	\$87,250.00	\$87,250.00	\$84,769.00	2.93	\$2,481.00
001.05.03.158.3200.374.000.1	Nurse Substitute Salary	\$3,000.00	\$3,000.00	\$3,000.00	0.00	\$0.00
001.05.03.158.3200.531.000.1	Nurse Supplies	\$4,354.00	\$6,174.00	\$1,580.00	175.57	\$2,774.00
001.05.03.158.3200.648.000.1	Nurse Other Expense	\$0.00	\$200.00	\$200.00	(100.00)	(\$200.00)
001.05.03.171.3200.432.000.1	School Physician	\$600.00	\$600.00	\$586.00	2.39	\$14.00
Func: Health Services - 3200		\$95,204.00	\$97,224.00	\$90,135.00	5.62	\$5,069.00
001.05.03.185.3300.414.000.1	McKinney.Vento Transportatic	\$6,000.00	\$12,000.00	\$3,000.00	100.00	\$3,000.00
001.05.03.185.3300.422.000.1	Transportation Contract	\$318,360.00	\$318,360.00	\$309,960.00	2.71	\$8,400.00
Func: Student Transportation Services - 3300		\$324,360.00	\$330,360.00	\$312,960.00	3.64	\$11,400.00
001.05.03.125.4110.155.000.1	Custodian Salaries	\$208,036.24	\$208,036.24	\$200,660.00	3.68	\$7,376.24
001.05.03.125.4110.349.000.1	Custodian Overtime	\$15,000.00	\$15,000.00	\$10,000.00	50.00	\$5,000.00
001.05.03.125.4110.365.000.1	Custodian Shoe Allowance	\$1,700.00	\$1,700.00	\$1,700.00	0.00	\$0.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.03.125.4110.374.000.1	Custodian Substitute Salaries	\$5,000.00	\$5,000.00	\$5,000.00	0.00	\$0.00
001.05.03.125.4110.448.000.1	Custodian Contracted Service	\$9,600.00	\$9,600.00	\$17,000.00	(43.53)	(\$7,400.00)
001.05.03.125.4110.531.000.1	Custodian Supplies	\$18,000.00	\$19,000.00	\$19,000.00	(5.26)	(\$1,000.00)
001.05.03.125.4110.688.000.1	Custodian Uniforms	\$1,500.00	\$1,500.00	\$1,500.00	0.00	\$0.00
Func: Custodial Services - 4110		\$258,836.24	\$259,836.24	\$254,860.00	1.56	\$3,976.24
001.05.03.191.4120.630.000.1	Natural Gas	\$42,000.00	\$45,000.00	\$45,000.00	(6.67)	(\$3,000.00)
Func: Heating of Buildings - 4120		\$42,000.00	\$45,000.00	\$45,000.00	(6.67)	(\$3,000.00)
001.05.03.190.4130.623.000.1	Electricity	\$37,500.00	\$37,500.00	\$37,500.00	0.00	\$0.00
001.05.03.192.4130.664.000.1	Septic	\$10,000.00	\$10,000.00	\$10,000.00	0.00	\$0.00
001.05.03.192.4130.681.000.1	Telephone	\$10,216.00	\$10,216.00	\$9,876.00	3.44	\$340.00
001.05.03.192.4130.684.000.1	Trash Removal	\$7,700.00	\$7,700.00	\$6,500.00	18.46	\$1,200.00
Func: Utility Services - 4130		\$65,416.00	\$65,416.00	\$63,876.00	2.41	\$1,540.00
001.05.03.143.4210.448.000.1	General Grounds Maintenance	\$2,000.00	\$2,500.00	\$2,500.00	(20.00)	(\$500.00)
001.05.03.143.4210.455.000.1	Snow Removal	\$7,000.00	\$7,000.00	\$7,000.00	0.00	\$0.00
001.05.03.143.4210.531.000.1	General Grounds Supplies	\$1,700.00	\$1,700.00	\$800.00	112.50	\$900.00
Func: Maintenance of Grounds - 4210		\$10,700.00	\$11,200.00	\$10,300.00	3.88	\$400.00
001.05.03.111.4220.448.000.1	General Building Maintenance	\$36,458.00	\$36,458.00	\$34,956.00	4.30	\$1,502.00
001.05.03.111.4220.531.000.1	General Building Supplies	\$6,050.00	\$6,050.00	\$7,000.00	(13.57)	(\$950.00)
Func: Maintenance of Buildings - 4220		\$42,508.00	\$42,508.00	\$41,956.00	1.32	\$552.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.03.173.4225.448.000.1	Security System	\$550.00	\$1,100.00	\$0.00	0.00	\$550.00
Func: Building Security System - Installation & Main - 4225		\$550.00	\$1,100.00	\$0.00	0.00	\$550.00
001.05.03.136.4230.448.000.1	General Equipment Maintenan	\$4,500.00	\$6,500.00	\$6,500.00	(30.77)	(\$2,000.00)
001.05.03.136.4230.531.000.1	General Equipment Maintenan	\$4,800.00	\$4,800.00	\$550.00	772.73	\$4,250.00
Func: Maintenance of Equipment - 4230		\$9,300.00	\$11,300.00	\$7,050.00	31.91	\$2,250.00
001.05.03.111.4450.531.000.1	Networking/Telecommunicatic	\$0.00	\$0.00	\$2,000.00	(100.00)	(\$2,000.00)
001.05.03.183.4450.646.000.1	Networking/Telecommunicatic	\$39,108.52	\$39,108.52	\$40,226.05	(2.78)	(\$1,117.53)
Func: Technology Maintenance - 4450		\$39,108.52	\$39,108.52	\$42,226.05	(7.38)	(\$3,117.53)
001.05.03.134.5150.148.000.1	Professional Employee Separ	\$30,000.00	\$30,000.00	\$30,000.00	0.00	\$0.00
Func: Employee Separation Costs - 5150		\$30,000.00	\$30,000.00	\$30,000.00	0.00	\$0.00
001.05.03.126.5410.648.000.1	Debt Service ( Interest) Lease	\$45,214.22	\$45,214.22	\$47,848.14	(5.50)	(\$2,633.92)
Func: Debt(Interest) Lease - 5410		\$45,214.22	\$45,214.22	\$47,848.14	(5.50)	(\$2,633.92)
001.05.03.136.7300.692.000.1	Acquisition of Equipment	\$60,107.78	\$60,107.78	\$58,999.80	1.88	\$1,107.98
Func: Acquisition & Improvement of Equipment - 7300		\$60,107.78	\$60,107.78	\$58,999.80	1.88	\$1,107.98
001.05.03.174.9400.626.000.1	SMARTS Collaborative Asses	\$0.00	\$0.00	\$1,181.00	(100.00)	(\$1,181.00)
Func: Tuition to Collaboratives - 9400		\$0.00	\$0.00	\$1,181.00	(100.00)	(\$1,181.00)
Level: Regular Education - 1		\$4,383,002.58	\$4,606,555.04	\$4,298,406.56	1.97	\$84,596.02



## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.03.176.2120.155.000.2	SPED Facilitator	\$0.00	\$59,248.00	\$0.00	0.00	\$0.00
Func: Department Heads (Non-Supervisory) - 2120		\$0.00	\$59,248.00	\$0.00	0.00	\$0.00
001.05.03.176.2210.648.000.2	SPED Office Other Expense	\$0.00	\$0.00	\$1,068.00	(100.00)	(\$1,068.00)
001.05.03.176.2210.685.000.2	SPED Coordinator Travel In-S	\$0.00	\$0.00	\$125.00	(100.00)	(\$125.00)
Func: School Leadership-Building-Principals Office - 2210		\$0.00	\$0.00	\$1,193.00	(100.00)	(\$1,193.00)
001.05.03.128.2220.373.000.2	SPED Team Leader Stipend	\$0.00	\$3,939.00	\$7,672.00	(100.00)	(\$7,672.00)
Func: School Curriculum Leaders/Dept. Heads-Building Lvl - 2220		\$0.00	\$3,939.00	\$7,672.00	(100.00)	(\$7,672.00)
001.05.03.177.2305.155.000.2	SPED Teaching Salaries	\$783,280.00	\$856,364.00	\$719,633.00	8.84	\$63,647.00
001.05.03.177.2305.180.000.2	SPED Teaching Pre School	\$154,990.00	\$154,990.00	\$169,165.00	(8.38)	(\$14,175.00)
Func: Classroom Teachers - 2305		\$938,270.00	\$1,011,354.00	\$888,798.00	5.57	\$49,472.00
001.05.03.188.2310.448.000.2	SPED Tutor	\$750.00	\$750.00	\$750.00	0.00	\$0.00
Func: Specialist Teachers - 2310		\$750.00	\$750.00	\$750.00	0.00	\$0.00
001.05.03.161.2320.448.000.2	SPED Contracted Services	\$42,420.00	\$42,420.00	\$115,000.00	(63.11)	(\$72,580.00)
001.05.03.177.2320.531.000.2	SPED Medical/Therapeutic St	\$200.00	\$200.00	\$0.00	0.00	\$200.00
001.05.03.319.2320.188.000.2	Sped Medical/Therapeutic Sal	\$162,381.00	\$162,381.00	\$181,345.00	(10.46)	(\$18,964.00)
Func: Medical/Therapeutic Services - 2320		\$205,001.00	\$205,001.00	\$296,345.00	(30.82)	(\$91,344.00)
001.05.03.177.2325.374.000.2	SPED Substitute Teacher Sal	\$14,500.00	\$14,500.00	\$14,150.00	2.47	\$350.00
Func: Substitutes - 2325		\$14,500.00	\$14,500.00	\$14,150.00	2.47	\$350.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.03.149.2330.196.000.2	SPED Instructional Support S	\$130,303.68	\$107,377.92	\$153,196.31	(14.94)	(\$22,892.63)
001.05.03.149.2330.374.000.2	SPED Paraprofessional Subst	\$2,000.00	\$2,000.00	\$2,000.00	0.00	\$0.00
001.05.03.149.2330.396.000.2	SPED Paraprofessional Pre K	\$78,099.84	\$78,099.84	\$73,990.14	5.55	\$4,109.70
Func: Non-Clerical Para/Instructional Assistants - 2330		\$210,403.52	\$187,477.76	\$229,186.45	(8.20)	(\$18,782.93)
001.05.03.177.2357.617.000.2	SPED Course Reimbursemen	\$3,500.00	\$3,500.00	\$0.00	0.00	\$3,500.00
001.05.03.177.2357.685.000.2	SPED Teacher Travel In.State	\$0.00	\$300.00	\$200.00	(100.00)	(\$200.00)
001.05.03.177.2357.691.000.2	SPED Teacher Workshops &	\$0.00	\$1,000.00	\$2,000.00	(100.00)	(\$2,000.00)
Func: Professional Development Stipends - 2357		\$3,500.00	\$4,800.00	\$2,200.00	59.09	\$1,300.00
001.05.03.109.2415.541.000.2	SPED Audio Visual Supplies	\$3,000.00	\$3,000.00	\$0.00	0.00	\$3,000.00
Func: Other Instructional Materials - 2415		\$3,000.00	\$3,000.00	\$0.00	0.00	\$3,000.00
001.05.03.177.2420.692.000.2	SPED General Instructional E	\$3,173.00	\$3,173.00	\$2,655.00	19.51	\$518.00
Func: Instructional Equipment - 2420		\$3,173.00	\$3,173.00	\$2,655.00	19.51	\$518.00
001.05.03.177.2430.531.000.2	SPED General Instructional S	\$5,151.00	\$5,724.00	\$2,277.00	126.22	\$2,874.00
Func: General Supplies - 2430		\$5,151.00	\$5,724.00	\$2,277.00	126.22	\$2,874.00
001.05.03.183.2455.513.000.2	SPED Instructional Computer	\$110.00	\$110.00	\$0.00	0.00	\$110.00
Func: Instructional Software - 2455		\$110.00	\$110.00	\$0.00	0.00	\$110.00
001.05.03.175.2710.155.000.2	SPED Adjustment Counselor	\$86,929.00	\$86,929.00	\$82,669.00	5.15	\$4,260.00
001.05.03.175.2710.531.000.2	SPED Adjustment Counselor	\$405.00	\$405.00	\$269.00	50.56	\$136.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.03.175.2710.685.000.2	SPED Adjustment Counselor	\$50.00	\$50.00	\$0.00	0.00	\$50.00
Func: Guidance - 2710		\$87,384.00	\$87,384.00	\$82,938.00	5.36	\$4,446.00
001.05.03.138.2720.636.000.2	SPED Evaluation/Testing	\$3,521.00	\$3,521.00	\$0.00	0.00	\$3,521.00
Func: Testing & Assessment - 2720		\$3,521.00	\$3,521.00	\$0.00	0.00	\$3,521.00
001.05.03.175.2800.155.000.2	SPED Psychologist Salary	\$93,620.00	\$93,620.00	\$90,894.00	3.00	\$2,726.00
001.05.03.175.2800.638.000.2	SPED Psychologist Testing	\$346.00	\$346.00	\$4,119.00	(91.60)	(\$3,773.00)
Func: Psychological Services - 2800		\$93,966.00	\$93,966.00	\$95,013.00	(1.10)	(\$1,047.00)
001.05.03.185.3300.671.000.2	SPED In District Transportat	\$149,914.16	\$149,914.16	\$72,323.00	107.28	\$77,591.16
001.05.03.185.3300.672.000.2	SPED Out of District Transpor	\$28,859.98	\$28,859.98	\$0.00	0.00	\$28,859.98
Func: Student Transportation Services - 3300		\$178,774.14	\$178,774.14	\$72,323.00	147.19	\$106,451.14
001.05.03.187.9300.448.000.2	SPED Tuition Non Public Sch	\$0.00	\$0.00	\$37,000.00	(100.00)	(\$37,000.00)
Func: Tuition to Non-Public Schools - 9300		\$0.00	\$0.00	\$37,000.00	(100.00)	(\$37,000.00)
Level: Sped - 2		\$1,747,503.66	\$1,862,721.90	\$1,732,500.45	0.87	\$15,003.21
Loc: Palmer River Elementary School - 03		\$6,130,506.24	\$6,469,276.94	\$6,030,907.01	1.65	\$99,599.23

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.04.103.2210.103.000.1	Assistant Principal Salary	\$89,045.24	\$89,045.24	\$86,873.88	2.50	\$2,171.36
001.05.04.165.2210.154.000.1	Principal Salary	\$105,402.00	\$105,402.00	\$102,831.07	2.50	\$2,570.93
001.05.04.165.2210.210.000.1	Principal Office Clerical Salary	\$72,291.84	\$73,951.84	\$72,601.00	(0.43)	(\$309.16)
001.05.04.165.2210.531.000.1	Principal Office Supplies	\$1,200.00	\$1,500.00	\$1,500.00	(20.00)	(\$300.00)
001.05.04.165.2210.553.000.1	Postage	\$2,400.00	\$2,400.00	\$2,400.00	0.00	\$0.00
001.05.04.165.2210.617.000.1	Principal Course Reimbursem	\$1,500.00	\$1,500.00	\$0.00	0.00	\$1,500.00
001.05.04.165.2210.621.000.1	Principal Dues & Fees	\$1,300.00	\$1,300.00	\$1,200.00	8.33	\$100.00
001.05.04.165.2210.648.000.1	Principal Other Expense	\$2,900.00	\$2,900.00	\$4,000.00	(27.50)	(\$1,100.00)
001.05.04.165.2210.685.000.1	Principal Travel In.State	\$200.00	\$200.00	\$200.00	0.00	\$0.00
001.05.04.165.2210.691.000.1	Principal Workshops & Confer	\$1,000.00	\$1,000.00	\$0.00	0.00	\$1,000.00
Func: School Leadership-Building-Principals Office - 2210		\$277,239.08	\$279,199.08	\$271,605.95	2.07	\$5,633.13
001.05.04.128.2220.373.000.1	Team Coordinators	\$0.00	\$20,395.00	\$19,073.00	(100.00)	(\$19,073.00)
001.05.04.205.2220.548.000.1	Furniture	\$6,890.00	\$6,890.00	\$0.00	0.00	\$6,890.00
Func: School Curriculum Leaders/Dept. Heads-Building Lvl - 2220		\$6,890.00	\$27,285.00	\$19,073.00	(63.88)	(\$12,183.00)
001.05.04.165.2250.612.000.1	Principal Hardware	\$0.00	\$1,231.84	\$0.00	0.00	\$0.00
Func: Building Technology (Non-instructional) - 2250		\$0.00	\$1,231.84	\$0.00	0.00	\$0.00
001.05.04.142.2305.177.000.1	General Teaching Salaries . g	\$2,681,577.00	\$2,681,577.00	\$2,530,949.00	5.95	\$150,628.00
Func: Classroom Teachers - 2305		\$2,681,577.00	\$2,681,577.00	\$2,530,949.00	5.95	\$150,628.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.04.175.2310.148.000.1	Specialist Teaching Salaries	\$46,810.00	\$46,810.00	\$88,756.50	(47.26)	(\$41,946.50)
001.05.04.188.2310.448.000.1	Home Tutor	\$500.00	\$500.00	\$0.00	0.00	\$500.00
Func: Specialist Teachers - 2310		\$47,310.00	\$47,310.00	\$88,756.50	(46.70)	(\$41,446.50)
001.05.04.142.2325.374.000.1	Substitute Teacher Salaries	\$55,000.00	\$55,000.00	\$55,000.00	0.00	\$0.00
Func: Substitutes - 2325		\$55,000.00	\$55,000.00	\$55,000.00	0.00	\$0.00
001.05.04.153.2340.155.000.1	Library Salary	\$74,383.00	\$74,383.00	\$46,812.00	58.90	\$27,571.00
Func: Librarians & Media Center Directors - 2340		\$74,383.00	\$74,383.00	\$46,812.00	58.90	\$27,571.00
001.05.04.142.2357.373.000.1	Teaching Mentoring Stipends	\$3,147.00	\$3,147.00	\$4,072.00	(22.72)	(\$925.00)
001.05.04.142.2357.617.000.1	Course Reimbursements	\$18,000.00	\$16,000.00	\$16,000.00	12.50	\$2,000.00
001.05.04.142.2357.685.000.1	Teacher Travel In.State	\$0.00	\$500.00	\$500.00	(100.00)	(\$500.00)
001.05.04.142.2357.691.000.1	Teacher Workshops & Confer	\$0.00	\$5,700.00	\$5,700.00	(100.00)	(\$5,700.00)
Func: Professional Development Stipends - 2357		\$21,147.00	\$25,347.00	\$26,272.00	(19.51)	(\$5,125.00)
001.05.04.184.2410.582.000.1	Textbooks . adoptions	\$0.00	\$0.00	\$41,960.01	(100.00)	(\$41,960.01)
001.05.04.184.2410.583.000.1	Textbooks . replacement	\$0.00	\$0.00	\$5,150.44	(100.00)	(\$5,150.44)
Func: Textbooks & Related Software/Media/Materials - 2410		\$0.00	\$0.00	\$47,110.45	(100.00)	(\$47,110.45)
001.05.04.109.2415.541.000.1	Audio.Visual Supplies	\$149.90	\$149.90	\$125.00	19.92	\$24.90
001.05.04.153.2415.513.000.1	Library Software	\$3,160.00	\$3,160.00	\$3,200.00	(1.25)	(\$40.00)
001.05.04.153.2415.531.000.1	Library Supplies	\$500.00	\$750.00	\$750.00	(33.33)	(\$250.00)
001.05.04.153.2415.540.000.1	Library Books	\$2,000.00	\$2,000.00	\$2,000.00	0.00	\$0.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.04.153.2415.550.000.1	Library Periodicals	\$285.00	\$285.00	\$285.00	0.00	\$0.00
Func: Other Instructional Materials - 2415		\$6,094.90	\$6,344.90	\$6,360.00	(4.17)	(\$265.10)
001.05.04.150.2420.515.000.1	Copy Machine Supplies	\$910.00	\$910.00	\$1,000.00	(9.00)	(\$90.00)
001.05.04.150.2420.593.000.1	Copy Paper	\$9,400.00	\$9,400.00	\$9,400.00	0.00	\$0.00
001.05.04.150.2420.616.000.1	Copy Machine Lease	\$20,004.00	\$20,004.00	\$17,147.00	16.66	\$2,857.00
001.05.04.150.2420.692.000.1	General Instructional Equipme	\$489.98	\$489.98	\$2,000.00	(75.50)	(\$1,510.02)
Func: Instructional Equipment - 2420		\$30,803.98	\$30,803.98	\$29,547.00	4.25	\$1,256.98
001.05.04.137.2430.548.000.1	ESL Supplies	\$100.00	\$100.00	\$150.00	(33.33)	(\$50.00)
001.05.04.142.2430.502.000.1	Art Supplies	\$1,350.00	\$1,350.00	\$1,405.00	(3.91)	(\$55.00)
001.05.04.142.2430.506.000.1	Business/Technology Arts Sup	\$2,379.55	\$2,379.55	\$3,420.00	(30.42)	(\$1,040.45)
001.05.04.142.2430.529.000.1	Foreign Language Supplies	\$125.00	\$125.00	\$125.00	0.00	\$0.00
001.05.04.142.2430.531.000.1	General Instructional Supplies	\$11,000.00	\$11,000.00	\$11,000.00	0.00	\$0.00
001.05.04.142.2430.539.000.1	Language Arts Supplies	\$103.50	\$103.50	\$125.00	(17.20)	(\$21.50)
001.05.04.142.2430.544.000.1	Mathematics Supplies	\$900.00	\$900.00	\$500.00	80.00	\$400.00
001.05.04.142.2430.545.000.1	Music Supplies	\$1,233.00	\$2,233.00	\$1,567.78	(21.35)	(\$334.78)
001.05.04.142.2430.551.000.1	Physical Education Supplies	\$1,200.00	\$1,200.00	\$1,200.00	0.00	\$0.00
001.05.04.142.2430.557.000.1	Reading Supplies	\$1,702.25	\$1,702.25	\$1,702.25	0.00	\$0.00
001.05.04.142.2430.563.000.1	Science Supplies	\$4,746.34	\$4,746.34	\$3,700.00	28.28	\$1,046.34
001.05.04.142.2430.567.000.1	Social Studies Supplies	\$500.00	\$500.00	\$500.00	0.00	\$0.00
001.05.04.310.2430.648.000.1	Music Other Expenses	\$1,150.00	\$2,150.00	\$2,100.00	(45.24)	(\$950.00)
Func: General Supplies - 2430		\$26,489.64	\$28,489.64	\$27,495.03	(3.66)	(\$1,005.39)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.04.142.2440.414.000.1	Transportation Field Trips	\$2,000.00	\$2,500.00	\$2,500.00	(20.00)	(\$500.00)
Func: Other Instructional Services - 2440		\$2,000.00	\$2,500.00	\$2,500.00	(20.00)	(\$500.00)
001.05.04.183.2451.612.000.1	Computer Hardware	\$0.00	\$55,134.30	\$28,710.31	(100.00)	(\$28,710.31)
Func: Classroom Instructional Technology - 2451		\$0.00	\$55,134.30	\$28,710.31	(100.00)	(\$28,710.31)
001.05.04.183.2455.513.000.1	Computer Software	\$18,713.00	\$18,713.00	\$14,614.00	28.05	\$4,099.00
Func: Instructional Software - 2455		\$18,713.00	\$18,713.00	\$14,614.00	28.05	\$4,099.00
001.05.04.144.2710.155.000.1	Guidance Counselor Salary	\$89,229.00	\$89,229.00	\$84,934.00	5.06	\$4,295.00
001.05.04.144.2710.531.000.1	Guidance Supplies	\$150.00	\$150.00	\$250.00	(40.00)	(\$100.00)
Func: Guidance - 2710		\$89,379.00	\$89,379.00	\$85,184.00	4.92	\$4,195.00
001.05.04.138.2720.677.000.1	Evaluation/Testing . grade 5.8	\$0.00	\$0.00	\$6,426.00	(100.00)	(\$6,426.00)
Func: Testing & Assessment - 2720		\$0.00	\$0.00	\$6,426.00	(100.00)	(\$6,426.00)
001.05.04.158.3200.132.000.1	Nurse Salary	\$80,088.00	\$80,088.00	\$77,756.00	3.00	\$2,332.00
001.05.04.158.3200.374.000.1	Nurse Substitute Salary	\$3,000.00	\$3,000.00	\$3,000.00	0.00	\$0.00
001.05.04.158.3200.531.000.1	Nurse Supplies	\$1,600.00	\$1,600.00	\$1,600.00	0.00	\$0.00
001.05.04.158.3200.648.000.1	Nurse Other Expense	\$300.00	\$300.00	\$300.00	0.00	\$0.00
001.05.04.171.3200.432.000.1	School Physician	\$600.00	\$600.00	\$579.00	3.63	\$21.00
Func: Health Services - 3200		\$85,588.00	\$85,588.00	\$83,235.00	2.83	\$2,353.00
001.05.04.185.3300.414.000.1	McKinney.Vento Transportatic	\$6,000.00	\$12,000.00	\$3,000.00	100.00	\$3,000.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.04.185.3300.422.000.1	Transportation Contract	\$318,360.00	\$318,360.00	\$309,960.00	2.71	\$8,400.00
Func: Student Transportation Services - 3300		\$324,360.00	\$330,360.00	\$312,960.00	3.64	\$11,400.00
001.05.04.107.3510.414.000.1	Athletic Transportation	\$2,500.00	\$2,500.00	\$2,500.00	0.00	\$0.00
001.05.04.122.3510.373.000.1	Coaching Stipend	\$24,189.00	\$24,189.00	\$22,000.00	9.95	\$2,189.00
Func: Athletic Services - 3510		\$26,689.00	\$26,689.00	\$24,500.00	8.93	\$2,189.00
001.05.04.102.3520.373.000.1	Advisors Non.Athletics Stipen	\$13,204.00	\$13,204.00	\$16,750.00	(21.17)	(\$3,546.00)
001.05.04.180.3520.531.000.1	Student Activities Supplies	\$2,000.00	\$3,000.00	\$2,800.00	(28.57)	(\$800.00)
Func: Other Student Activities - 3520		\$15,204.00	\$16,204.00	\$19,550.00	(22.23)	(\$4,346.00)
001.05.04.125.4110.155.000.1	Custodian Salaries	\$208,081.00	\$208,081.00	\$203,875.00	2.06	\$4,206.00
001.05.04.125.4110.349.000.1	Custodian Overtime	\$11,000.00	\$11,000.00	\$9,800.00	12.24	\$1,200.00
001.05.04.125.4110.365.000.1	Custodian Shoe Allowance	\$1,700.00	\$1,700.00	\$1,700.00	0.00	\$0.00
001.05.04.125.4110.374.000.1	Custodian Substitute Salaries	\$5,000.00	\$5,000.00	\$5,000.00	0.00	\$0.00
001.05.04.125.4110.448.000.1	Custodian Contracted Service	\$6,525.00	\$6,525.00	\$5,000.00	30.50	\$1,525.00
001.05.04.125.4110.531.000.1	Custodian Supplies	\$18,700.00	\$18,700.00	\$19,000.00	(1.58)	(\$300.00)
001.05.04.125.4110.688.000.1	Custodian Uniforms	\$1,500.00	\$1,500.00	\$1,500.00	0.00	\$0.00
Func: Custodial Services - 4110		\$252,506.00	\$252,506.00	\$245,875.00	2.70	\$6,631.00
001.05.04.191.4120.630.000.1	Natural Gas	\$45,000.00	\$50,000.00	\$50,000.00	(10.00)	(\$5,000.00)
Func: Heating of Buildings - 4120		\$45,000.00	\$50,000.00	\$50,000.00	(10.00)	(\$5,000.00)
001.05.04.190.4130.623.000.1	Electricity	\$47,500.00	\$47,500.00	\$47,500.00	0.00	\$0.00



## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.04.192.4130.400.000.1	Aux Power Plant	\$1,000.00	\$1,000.00	\$4,500.00	(77.78)	(\$3,500.00)
001.05.04.192.4130.664.000.1	Septic	\$2,100.00	\$2,100.00	\$0.00	0.00	\$2,100.00
001.05.04.192.4130.681.000.1	Telephone	\$15,940.00	\$15,940.00	\$16,184.00	(1.51)	(\$244.00)
001.05.04.192.4130.684.000.1	Trash Removal	\$8,500.00	\$8,500.00	\$6,300.00	34.92	\$2,200.00
001.05.04.192.4130.690.000.1	Water System Maintenance	\$3,665.00	\$3,665.00	\$2,800.00	30.89	\$865.00
Func: Utility Services - 4130		\$78,705.00	\$78,705.00	\$77,284.00	1.84	\$1,421.00
001.05.04.143.4210.448.000.1	General Grounds Maintenance	\$2,500.00	\$2,500.00	\$2,500.00	0.00	\$0.00
001.05.04.143.4210.455.000.1	Snow Removal	\$7,000.00	\$7,000.00	\$7,000.00	0.00	\$0.00
001.05.04.143.4210.531.000.1	General Grounds Supplies	\$4,000.00	\$4,000.00	\$4,300.00	(6.98)	(\$300.00)
Func: Maintenance of Grounds - 4210		\$13,500.00	\$13,500.00	\$13,800.00	(2.17)	(\$300.00)
001.05.04.111.4220.448.000.1	General Building Maintenance	\$49,083.00	\$49,083.00	\$28,210.00	73.99	\$20,873.00
Func: Maintenance of Buildings - 4220		\$49,083.00	\$49,083.00	\$28,210.00	73.99	\$20,873.00
001.05.04.173.4225.448.000.1	Security System	\$550.00	\$1,100.00	\$0.00	0.00	\$550.00
Func: Building Security System - Installation & Main - 4225		\$550.00	\$1,100.00	\$0.00	0.00	\$550.00
001.05.04.136.4230.448.000.1	General Equipment Maintenance	\$0.00	\$0.00	\$2,000.00	(100.00)	(\$2,000.00)
001.05.04.136.4230.531.000.1	General Equipment Maintenance	\$4,700.00	\$5,200.00	\$2,000.00	135.00	\$2,700.00
Func: Maintenance of Equipment - 4230		\$4,700.00	\$5,200.00	\$4,000.00	17.50	\$700.00
001.05.04.111.4450.531.000.1	Networking/Telecommunicatic	\$0.00	\$0.00	\$2,000.00	(100.00)	(\$2,000.00)
001.05.04.183.4450.646.000.1	Networking/Telecommunicatic	\$39,108.52	\$39,108.52	\$37,332.45	4.76	\$1,776.07
Func: Technology Maintenance - 4450		\$39,108.52	\$39,108.52	\$39,332.45	(0.57)	(\$223.93)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.04.126.5410.648.000.1	Debt Service ( Interest) Lease	\$45,148.87	\$45,148.87	\$47,867.16	(5.68)	(\$2,718.29)
Func: Debt(Interest) Lease - 5410		\$45,148.87	\$45,148.87	\$47,867.16	(5.68)	(\$2,718.29)
001.05.04.136.7300.692.000.1	Acquisition of Equipment	\$59,339.58	\$59,339.58	\$58,615.39	1.24	\$724.19
Func: Acquisition & Improvement of Equipment - 7300		\$59,339.58	\$59,339.58	\$58,615.39	1.24	\$724.19
Level: Regular Education - 1		\$4,376,508.57	\$4,475,229.71	\$4,291,644.24	1.98	\$84,864.33
001.05.04.176.2120.155.000.2	SPED Facilitator	\$0.00	\$29,624.00	\$0.00	0.00	\$0.00
Func: Department Heads (Non-Supervisory) - 2120		\$0.00	\$29,624.00	\$0.00	0.00	\$0.00
001.05.04.176.2210.531.000.2	SPED Office Supplies	\$300.00	\$300.00	\$300.00	0.00	\$0.00
001.05.04.176.2210.553.000.2	SPED Postage	\$1,300.00	\$1,700.00	\$1,700.00	(23.53)	(\$400.00)
001.05.04.176.2210.685.000.2	SPED Coordinator Travel In-S	\$0.00	\$0.00	(\$150.00)	(100.00)	\$150.00
Func: School Leadership-Building-Principals Office - 2210		\$1,600.00	\$2,000.00	\$1,850.00	(13.51)	(\$250.00)
001.05.04.128.2220.373.000.2	SPED Team Leader Stipend	\$0.00	\$3,939.00	\$7,672.00	(100.00)	(\$7,672.00)
Func: School Curriculum Leaders/Dept. Heads-Building Lvl - 2220		\$0.00	\$3,939.00	\$7,672.00	(100.00)	(\$7,672.00)
001.05.04.183.2250.612.000.2	SPED Non-Instructional Comp	\$0.00	\$2,463.68	\$0.00	0.00	\$0.00
Func: Building Technology (Non-instructional) - 2250		\$0.00	\$2,463.68	\$0.00	0.00	\$0.00
001.05.04.177.2305.155.000.2	SPED Teaching Salaries	\$710,945.00	\$708,807.00	\$648,627.00	9.61	\$62,318.00
Func: Classroom Teachers - 2305		\$710,945.00	\$708,807.00	\$648,627.00	9.61	\$62,318.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.04.188.2310.448.000.2	SPED Tutor	\$5,000.00	\$5,000.00	\$5,000.00	0.00	\$0.00
Func: Specialist Teachers - 2310		\$5,000.00	\$5,000.00	\$5,000.00	0.00	\$0.00
001.05.04.161.2320.448.000.2	SPED Contracted Services	\$131,740.00	\$131,740.00	\$93,000.00	41.66	\$38,740.00
001.05.04.177.2320.414.000.2	SPED Medical/Therapeutic Se	\$5,874.00	\$5,874.00	\$0.00	0.00	\$5,874.00
001.05.04.319.2320.188.000.2	Sped Medical/Therapeutic Sal	\$28,876.00	\$28,876.00	\$93,448.00	(69.10)	(\$64,572.00)
Func: Medical/Therapeutic Services - 2320		\$166,490.00	\$166,490.00	\$186,448.00	(10.70)	(\$19,958.00)
001.05.04.177.2325.374.000.2	SPED Substitute Teacher Sal	\$36,000.00	\$36,000.00	\$36,000.00	0.00	\$0.00
Func: Substitutes - 2325		\$36,000.00	\$36,000.00	\$36,000.00	0.00	\$0.00
001.05.04.149.2330.196.000.2	SPED Instructional Support S	\$180,735.36	\$180,735.36	\$207,817.26	(13.03)	(\$27,081.90)
001.05.04.149.2330.374.000.2	SPED Paraprofessional Subst	\$10,000.00	\$10,000.00	\$10,000.00	0.00	\$0.00
Func: Non-Clerical Para/Instructional Assistants - 2330		\$190,735.36	\$190,735.36	\$217,817.26	(12.43)	(\$27,081.90)
001.05.04.177.2357.685.000.2	SPED Teacher Travel In.State	\$0.00	\$100.00	\$100.00	(100.00)	(\$100.00)
001.05.04.177.2357.691.000.2	SPED Teacher Workshops &	\$0.00	\$500.00	\$500.00	(100.00)	(\$500.00)
Func: Professional Development Stipends - 2357		\$0.00	\$600.00	\$600.00	(100.00)	(\$600.00)
001.05.04.177.2420.692.000.2	SPED General Instructional E	\$603.80	\$893.52	\$250.00	141.52	\$353.80
Func: Instructional Equipment - 2420		\$603.80	\$893.52	\$250.00	141.52	\$353.80
001.05.04.177.2430.531.000.2	SPED General Instructional S	\$1,535.02	\$1,535.02	\$1,100.00	39.55	\$435.02
Func: General Supplies - 2430		\$1,535.02	\$1,535.02	\$1,100.00	39.55	\$435.02

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.04.183.2451.612.000.2	SPED Computer Hardware	\$0.00	\$900.00	\$900.00	(100.00)	(\$900.00)
Func: Classroom Instructional Technology - 2451		\$0.00	\$900.00	\$900.00	(100.00)	(\$900.00)
001.05.04.183.2455.513.000.2	SPED Instructional Computer	\$319.85	\$319.85	\$2,629.85	(87.84)	(\$2,310.00)
Func: Instructional Software - 2455		\$319.85	\$319.85	\$2,629.85	(87.84)	(\$2,310.00)
001.05.04.138.2720.636.000.2	SPED Evaluation/Testing	\$2,647.70	\$2,647.70	\$947.70	179.38	\$1,700.00
Func: Testing & Assessment - 2720		\$2,647.70	\$2,647.70	\$947.70	179.38	\$1,700.00
001.05.04.175.2800.155.000.2	SPED Psychologist Salary	\$74,494.00	\$74,494.00	\$128,335.00	(41.95)	(\$53,841.00)
001.05.04.175.2800.531.000.2	SPED Psychologist Supplies	\$441.55	\$441.55	\$0.00	0.00	\$441.55
001.05.04.175.2800.638.000.2	SPED Psychologist Testing	\$1,200.00	\$1,200.00	\$1,200.00	0.00	\$0.00
Func: Psychological Services - 2800		\$76,135.55	\$76,135.55	\$129,535.00	(41.22)	(\$53,399.45)
001.05.04.185.3300.671.000.2	SPED In District Transportatic	\$32,699.10	\$32,699.10	\$39,449.00	(17.11)	(\$6,749.90)
001.05.04.185.3300.672.000.2	SPED Out of District Transpor	\$173,288.64	\$173,288.64	\$103,881.00	66.81	\$69,407.64
Func: Student Transportation Services - 3300		\$205,987.74	\$205,987.74	\$143,330.00	43.72	\$62,657.74
001.05.04.187.9200.448.000.2	SPED Tuition Out of State	\$205,643.00	\$205,643.00	\$175,000.00	17.51	\$30,643.00
Func: Tuition to Out-of-State Schools - 9200		\$205,643.00	\$205,643.00	\$175,000.00	17.51	\$30,643.00
001.05.04.187.9300.448.000.2	SPED Tuition Non Public Sch	\$41,509.00	\$41,509.00	(\$37,000.00)	(212.19)	\$78,509.00
Func: Tuition to Non-Public Schools - 9300		\$41,509.00	\$41,509.00	(\$37,000.00)	(212.19)	\$78,509.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2020

To Date: 4/30/2020

Definition: 2.Superintendent Proposed

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.04.187.9400.405.000.2	SPED Collaborative Tuition	\$119,512.00	\$119,512.00	\$130,000.00	(8.07)	(\$10,488.00)
Func: Tuition to Collaboratives - 9400		\$119,512.00	\$119,512.00	\$130,000.00	(8.07)	(\$10,488.00)
Level: Sped - 2		\$1,764,664.02	\$1,800,742.42	\$1,650,706.81	6.90	\$113,957.21
Loc: Beckwith Middle School - 04		\$6,141,172.59	\$6,275,972.13	\$5,942,351.05	3.35	\$198,821.54

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.05.103.2210.103.000.1	Assistant Principal Salary	\$183,328.42	\$183,328.42	\$173,729.80	5.53	\$9,598.62
001.05.05.165.2210.154.000.1	Principal Salary	\$117,305.10	\$117,305.10	\$114,444.00	2.50	\$2,861.10
001.05.05.165.2210.210.000.1	Principal Office Clerical Salary	\$87,319.25	\$89,169.25	\$86,207.00	1.29	\$1,112.25
001.05.05.165.2210.531.000.1	Principal Office Supplies	\$1,360.00	\$1,360.00	\$1,260.00	7.94	\$100.00
001.05.05.165.2210.553.000.1	Postage	\$5,500.00	\$5,500.00	\$5,100.00	7.84	\$400.00
001.05.05.165.2210.617.000.1	Principal Course Reimburse	\$1,600.00	\$1,600.00	\$1,600.00	0.00	\$0.00
001.05.05.165.2210.621.000.1	Principal Dues & Fees	\$3,001.00	\$3,001.00	\$2,930.00	2.42	\$71.00
001.05.05.165.2210.648.000.1	Principal Other Expense	\$12,932.80	\$12,932.80	\$9,825.00	31.63	\$3,107.80
001.05.05.165.2210.691.000.1	Principal Workshops & Confer	\$3,600.00	\$3,600.00	\$3,515.00	2.42	\$85.00
Func: School Leadership-Building-Principals Office - 2210		\$415,946.57	\$417,796.57	\$398,610.80	4.35	\$17,335.77
001.05.05.100.2220.621.000.1	Accrediation Dues/Fees	\$4,600.00	\$4,600.00	\$4,125.00	11.52	\$475.00
001.05.05.128.2220.373.000.1	Curriculum Coordinators	\$0.00	\$28,734.00	\$27,900.00	(100.00)	(\$27,900.00)
Func: School Curriculum Leaders/Dept. Heads-Building Lvl - 2220		\$4,600.00	\$33,334.00	\$32,025.00	(85.64)	(\$27,425.00)
001.05.05.165.2250.612.000.1	Principal Hardware	\$0.00	\$3,000.00	\$3,000.00	(100.00)	(\$3,000.00)
Func: Building Technology (Non-instructional) - 2250		\$0.00	\$3,000.00	\$3,000.00	(100.00)	(\$3,000.00)
001.05.05.142.2305.178.000.1	General Teaching Salaries . g	\$3,755,599.00	\$3,947,483.00	\$3,747,948.50	0.20	\$7,650.50
Func: Classroom Teachers - 2305		\$3,755,599.00	\$3,947,483.00	\$3,747,948.50	0.20	\$7,650.50
001.05.05.188.2310.448.000.1	Home Tutor	\$7,000.00	\$3,000.00	\$2,000.00	250.00	\$5,000.00
Func: Specialist Teachers - 2310		\$7,000.00	\$3,000.00	\$2,000.00	250.00	\$5,000.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.05.142.2325.374.000.1	Substitute Teacher Salaries	\$105,000.00	\$105,000.00	\$105,000.00	0.00	\$0.00
Func: Substitutes - 2325		\$105,000.00	\$105,000.00	\$105,000.00	0.00	\$0.00
001.05.05.153.2340.155.000.1	Library Salary	\$67,132.00	\$67,132.00	\$63,978.00	4.93	\$3,154.00
Func: Librarians & Media Center Directors - 2340		\$67,132.00	\$67,132.00	\$63,978.00	4.93	\$3,154.00
001.05.05.142.2357.373.000.1	Teaching Mentoring Stipends	\$6,294.00	\$6,294.00	\$8,787.00	(28.37)	(\$2,493.00)
001.05.05.142.2357.617.000.1	Course Reimbursements	\$23,000.00	\$21,000.00	\$18,000.00	27.78	\$5,000.00
001.05.05.142.2357.685.000.1	Teacher Travel In.State	\$1,100.00	\$2,100.00	\$1,510.00	(27.15)	(\$410.00)
001.05.05.142.2357.691.000.1	Teacher Workshops & Confer	\$0.00	\$7,800.00	\$7,800.00	(100.00)	(\$7,800.00)
Func: Professional Development Stipends - 2357		\$30,394.00	\$37,194.00	\$36,097.00	(15.80)	(\$5,703.00)
001.05.05.184.2410.582.000.1	Textbooks . adoptions	\$80,494.00	\$80,494.00	\$85,385.63	(5.73)	(\$4,891.63)
001.05.05.184.2410.583.000.1	Textbooks . replacement	\$8,000.00	\$8,000.00	\$7,221.00	10.79	\$779.00
Func: Textbooks & Related Software/Media/Materials - 2410		\$88,494.00	\$88,494.00	\$92,606.63	(4.44)	(\$4,112.63)
001.05.05.109.2415.541.000.1	Audio.Visual Supplies	\$900.00	\$900.00	\$900.00	0.00	\$0.00
001.05.05.153.2415.513.000.1	Library Software	\$3,686.00	\$3,686.00	\$3,700.00	(0.38)	(\$14.00)
001.05.05.153.2415.531.000.1	Library Supplies	\$500.00	\$1,100.00	\$1,100.00	(54.55)	(\$600.00)
001.05.05.153.2415.540.000.1	Library Books	\$1,000.00	\$1,000.00	\$1,000.00	0.00	\$0.00
Func: Other Instructional Materials - 2415		\$6,086.00	\$6,686.00	\$6,700.00	(9.16)	(\$614.00)
001.05.05.150.2420.515.000.1	Copy Machine Supplies	\$2,000.00	\$2,000.00	\$2,000.00	0.00	\$0.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.05.150.2420.593.000.1	Copy Paper	\$13,001.00	\$13,001.00	\$12,000.00	8.34	\$1,001.00
001.05.05.150.2420.616.000.1	Copy Machine Lease	\$30,004.00	\$30,004.00	\$51,440.00	(41.67)	(\$21,436.00)
001.05.05.150.2420.692.000.1	General Instructional Equipme	\$3,250.00	\$3,250.00	\$3,250.00	0.00	\$0.00
Func: Instructional Equipment - 2420		\$48,255.00	\$48,255.00	\$68,690.00	(29.75)	(\$20,435.00)
001.05.05.137.2430.548.000.1	ESL Supplies	\$100.00	\$100.00	\$100.00	0.00	\$0.00
001.05.05.142.2430.502.000.1	Art Supplies	\$16,000.00	\$16,000.00	\$16,000.00	0.00	\$0.00
001.05.05.142.2430.506.000.1	Business/Technology Arts Sup	\$4,753.75	\$4,753.75	\$1,015.00	368.35	\$3,738.75
001.05.05.142.2430.520.000.1	Drama Supplies	\$2,000.00	\$2,000.00	\$1,400.00	42.86	\$600.00
001.05.05.142.2430.529.000.1	Foreign Language Supplies	\$2,000.00	\$2,000.00	\$4,100.00	(51.22)	(\$2,100.00)
001.05.05.142.2430.531.000.1	General Instructional Supplies	\$17,900.00	\$17,900.00	\$17,900.00	0.00	\$0.00
001.05.05.142.2430.539.000.1	English/Lang. Art Supplies	\$1,000.00	\$1,000.00	\$500.00	100.00	\$500.00
001.05.05.142.2430.544.000.1	Mathematics Supplies	\$2,450.00	\$2,450.00	\$2,100.00	16.67	\$350.00
001.05.05.142.2430.545.000.1	Music Supplies	\$10,277.00	\$10,277.00	\$8,000.00	28.46	\$2,277.00
001.05.05.142.2430.551.000.1	Physical Education Supplies	\$2,393.74	\$2,393.74	\$2,600.00	(7.93)	(\$206.26)
001.05.05.142.2430.563.000.1	Science Supplies	\$9,836.61	\$9,836.61	\$8,499.61	15.73	\$1,337.00
001.05.05.142.2430.567.000.1	Social Studies Supplies	\$400.00	\$400.00	\$400.00	0.00	\$0.00
Func: General Supplies - 2430		\$69,111.10	\$69,111.10	\$62,614.61	10.38	\$6,496.49
001.05.05.142.2440.414.000.1	Transportation Field Trips	\$1,400.00	\$1,400.00	\$0.00	0.00	\$1,400.00
001.05.05.801.2440.448.000.1	Distance Learning	\$14,000.00	\$14,000.00	\$11,900.00	17.65	\$2,100.00
Func: Other Instructional Services - 2440		\$15,400.00	\$15,400.00	\$11,900.00	29.41	\$3,500.00
001.05.05.183.2451.612.000.1	Computer Hardware	\$0.00	\$67,467.40	\$43,710.31	(100.00)	(\$43,710.31)
Func: Classroom Instructional Technology - 2451		\$0.00	\$67,467.40	\$43,710.31	(100.00)	(\$43,710.31)



## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.05.183.2455.513.000.1	Computer Software	\$16,782.00	\$16,782.00	\$2,673.00	527.83	\$14,109.00
Func: Instructional Software - 2455		\$16,782.00	\$16,782.00	\$2,673.00	527.83	\$14,109.00
001.05.05.144.2710.118.000.1	Director of Student Services	\$0.00	\$85,150.00	\$88,451.00	(100.00)	(\$88,451.00)
001.05.05.144.2710.155.000.1	Guidance Counselor Salary	\$292,304.00	\$392,397.00	\$376,485.00	(22.36)	(\$84,181.00)
001.05.05.144.2710.210.000.1	Guidance Office Clerical Salari	\$52,058.35	\$52,058.35	\$49,403.00	5.37	\$2,655.35
001.05.05.144.2710.448.000.1	Guidance Office Contracted S	\$3,580.00	\$3,580.00	\$6,940.00	(48.41)	(\$3,360.00)
001.05.05.144.2710.531.000.1	Guidance Supplies	\$1,671.58	\$1,671.58	\$1,500.00	11.44	\$171.58
001.05.05.144.2710.648.000.1	Guidance Other Expense	\$3,000.00	\$3,000.00	\$3,000.00	0.00	\$0.00
Func: Guidance - 2710		\$352,613.93	\$537,856.93	\$525,779.00	(32.93)	(\$173,165.07)
001.05.05.158.3200.132.000.1	Nurse Salary	\$92,305.00	\$92,305.00	\$87,897.00	5.01	\$4,408.00
001.05.05.158.3200.374.000.1	Nurse Substitute Salary	\$2,000.00	\$2,000.00	\$2,000.00	0.00	\$0.00
001.05.05.158.3200.531.000.1	Nurse Supplies	\$2,001.00	\$2,001.00	\$1,950.00	2.62	\$51.00
001.05.05.158.3200.648.000.1	Nurse Other Expense	\$0.00	\$750.00	\$750.00	(100.00)	(\$750.00)
001.05.05.171.3200.432.000.1	School Physician	\$825.00	\$0.00	\$815.00	1.23	\$10.00
Func: Health Services - 3200		\$97,131.00	\$97,056.00	\$93,412.00	3.98	\$3,719.00
001.05.05.185.3300.414.000.1	McKinney.Vento Transportatic	\$25,000.00	\$25,000.00	\$25,000.00	0.00	\$0.00
001.05.05.185.3300.422.000.1	Transportation Contract	\$522,040.00	\$522,040.00	\$507,560.00	2.85	\$14,480.00
Func: Student Transportation Services - 3300		\$547,040.00	\$547,040.00	\$532,560.00	2.72	\$14,480.00
001.05.05.113.3400.373.000.1	Cafeteria Monitor	\$0.00	\$0.00	\$6,000.00	(100.00)	(\$6,000.00)
Func: Food Services - 3400		\$0.00	\$0.00	\$6,000.00	(100.00)	(\$6,000.00)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.05.107.3510.414.000.1	Athletic Transportation	\$100,000.00	\$100,000.00	\$100,000.00	0.00	\$0.00
001.05.05.107.3510.448.000.1	Athletic Contracted Services	\$50,000.00	\$50,000.00	\$50,000.00	0.00	\$0.00
001.05.05.107.3510.531.000.1	Athletic Supplies	\$12,000.00	\$30,000.00	\$0.00	0.00	\$12,000.00
001.05.05.122.3510.373.000.1	Coaching Stipend	\$180,250.00	\$180,250.00	\$175,000.00	3.00	\$5,250.00
001.05.05.160.3510.448.000.1	Athletic Officials	\$19,000.00	\$38,000.00	\$0.00	0.00	\$19,000.00
Func: Athletic Services - 3510		\$361,250.00	\$398,250.00	\$325,000.00	11.15	\$36,250.00
001.05.05.102.3520.373.000.1	Advisors Non.Athletics Stipend	\$56,650.00	\$56,650.00	\$55,000.00	3.00	\$1,650.00
001.05.05.139.3520.414.000.1	Extra Curricular Travel	\$3,495.00	\$3,495.00	\$3,495.00	0.00	\$0.00
001.05.05.180.3520.118.000.1	Student Activities Director	\$77,140.27	\$77,140.27	\$75,260.00	2.50	\$1,880.27
001.05.05.180.3520.210.000.1	Student Activities Clerical	\$55,072.82	\$55,072.82	\$52,104.00	5.70	\$2,968.82
001.05.05.180.3520.448.000.1	Student Activities Contracted :	\$2,906.00	\$2,906.00	\$0.00	0.00	\$2,906.00
001.05.05.180.3520.531.000.1	Student Activities Supplies	\$0.00	\$1,200.00	\$0.00	0.00	\$0.00
001.05.05.180.3520.648.000.1	Student Activities Other Exper	\$0.00	\$500.00	\$0.00	0.00	\$0.00
Func: Other Student Activities - 3520		\$195,264.09	\$196,964.09	\$185,859.00	5.06	\$9,405.09
001.05.05.173.3600.448.000.1	School Resource Officer	\$60,000.00	\$60,000.00	\$60,000.00	0.00	\$0.00
Func: School Security - 3600		\$60,000.00	\$60,000.00	\$60,000.00	0.00	\$0.00
001.05.05.125.4110.155.000.1	Custodian Salaries	\$391,412.00	\$391,412.00	\$376,722.00	3.90	\$14,690.00
001.05.05.125.4110.349.000.1	Custodian Overtime	\$17,000.00	\$17,000.00	\$13,000.00	30.77	\$4,000.00
001.05.05.125.4110.365.000.1	Custodian Shoe Allowance	\$3,825.00	\$3,825.00	\$4,250.00	(10.00)	(\$425.00)
001.05.05.125.4110.374.000.1	Custodian Substitute Salaries	\$10,000.00	\$10,000.00	\$10,000.00	0.00	\$0.00
001.05.05.125.4110.448.000.1	Custodian Contracted Service	\$9,000.00	\$9,000.00	\$5,000.00	80.00	\$4,000.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.05.125.4110.531.000.1	Custodian Supplies	\$34,090.00	\$34,090.00	\$27,000.00	26.26	\$7,090.00
001.05.05.125.4110.688.000.1	Custodian Uniforms	\$4,000.00	\$4,000.00	\$4,000.00	0.00	\$0.00
Func: Custodial Services - 4110		\$469,327.00	\$469,327.00	\$439,972.00	6.67	\$29,355.00
001.05.05.191.4120.630.000.1	Fuel Oil	\$60,000.00	\$60,000.00	\$60,000.00	0.00	\$0.00
001.05.05.192.4120.648.000.1	Alternative Fuel	\$36,000.00	\$36,000.00	\$60,000.00	(40.00)	(\$24,000.00)
Func: Heating of Buildings - 4120		\$96,000.00	\$96,000.00	\$120,000.00	(20.00)	(\$24,000.00)
001.05.05.190.4130.623.000.1	Electricity	\$165,000.00	\$165,000.00	\$165,000.00	0.00	\$0.00
001.05.05.192.4130.400.000.1	Aux Power Plant	\$2,775.00	\$2,775.00	\$1,000.00	177.50	\$1,775.00
001.05.05.192.4130.630.000.1	Propane Gas	\$15,000.00	\$15,000.00	\$15,000.00	0.00	\$0.00
001.05.05.192.4130.664.000.1	Septic	\$10,000.00	\$8,000.00	\$12,500.00	(20.00)	(\$2,500.00)
001.05.05.192.4130.681.000.1	Telephone	\$29,052.00	\$32,052.00	\$37,368.00	(22.25)	(\$8,316.00)
001.05.05.192.4130.684.000.1	Trash Removal	\$19,000.00	\$19,000.00	\$13,500.00	40.74	\$5,500.00
001.05.05.192.4130.690.000.1	Water	\$7,500.00	\$9,500.00	\$9,500.00	(21.05)	(\$2,000.00)
Func: Utility Services - 4130		\$248,327.00	\$251,327.00	\$253,868.00	(2.18)	(\$5,541.00)
001.05.05.143.4210.448.000.1	General Grounds Maintenance	\$3,000.00	\$3,000.00	\$3,000.00	0.00	\$0.00
001.05.05.143.4210.531.000.1	General Grounds Supplies	\$18,000.00	\$18,000.00	\$16,000.00	12.50	\$2,000.00
Func: Maintenance of Grounds - 4210		\$21,000.00	\$21,000.00	\$19,000.00	10.53	\$2,000.00
001.05.05.111.4220.448.000.1	General Building Maintenance	\$93,284.00	\$111,884.00	\$80,850.00	15.38	\$12,434.00
001.05.05.111.4220.531.000.1	General Building Supplies	\$14,280.00	\$16,080.00	\$20,000.00	(28.60)	(\$5,720.00)
Func: Maintenance of Buildings - 4220		\$107,564.00	\$127,964.00	\$100,850.00	6.66	\$6,714.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.05.173.4225.448.000.1	Security System	\$1,100.00	\$1,100.00	\$0.00	0.00	\$1,100.00
Func: Building Security System - Installation & Main - 4225		\$1,100.00	\$1,100.00	\$0.00	0.00	\$1,100.00
001.05.05.136.4230.448.000.1	General Equipment Maintenan	\$6,000.00	\$6,000.00	\$5,000.00	20.00	\$1,000.00
001.05.05.136.4230.531.000.1	General Equipment Maintenan	\$7,250.00	\$7,250.00	\$11,000.00	(34.09)	(\$3,750.00)
Func: Maintenance of Equipment - 4230		\$13,250.00	\$13,250.00	\$16,000.00	(17.19)	(\$2,750.00)
001.05.05.111.4450.531.000.1	Networking/Telecommunicatic	\$0.00	\$0.00	\$2,000.00	(100.00)	(\$2,000.00)
001.05.05.183.4450.646.000.1	Networking/Telecommunicatic	\$39,108.52	\$39,108.52	\$40,146.45	(2.59)	(\$1,037.93)
Func: Technology Maintenance - 4450		\$39,108.52	\$39,108.52	\$42,146.45	(7.21)	(\$3,037.93)
001.05.05.134.5150.148.000.1	Professional Employee Separ	\$15,000.00	\$15,000.00	\$15,000.00	0.00	\$0.00
Func: Employee Separation Costs - 5150		\$15,000.00	\$15,000.00	\$15,000.00	0.00	\$0.00
001.05.05.126.5410.648.000.1	Debt Service ( Interest) Lease	\$104,882.85	\$104,882.85	\$112,176.09	(6.50)	(\$7,293.24)
Func: Debt(Interest) Lease - 5410		\$104,882.85	\$104,882.85	\$112,176.09	(6.50)	(\$7,293.24)
001.05.05.136.7300.692.000.1	Acquisition of Equipment	\$242,727.91	\$242,727.91	\$187,740.59	29.29	\$54,987.32
Func: Acquisition & Improvement of Equipment - 7300		\$242,727.91	\$242,727.91	\$187,740.59	29.29	\$54,987.32
001.05.05.163.9400.626.000.1	PCC Membership	\$3,001.00	\$3,001.00	\$0.00	0.00	\$3,001.00
001.05.05.174.9400.626.000.1	SMARTS Collaborative Asses	\$0.00	\$2,500.00	\$2,500.00	(100.00)	(\$2,500.00)
Func: Tuition to Collaboratives - 9400		\$3,001.00	\$5,501.00	\$2,500.00	20.04	\$501.00
Level: Regular Education - 1		\$7,604,386.97	\$8,150,490.37	\$7,715,416.98	(1.44)	(\$111,030.01)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.05.176.2210.531.000.2	SPED Office Supplies	\$555.00	\$555.00	\$550.00	0.91	\$5.00
001.05.05.176.2210.648.000.2	SPED Office Other Expense	\$655.00	\$655.00	\$655.00	0.00	\$0.00
001.05.05.176.2210.685.000.2	SPED Coordinator Travel In-S	\$0.00	\$300.00	\$300.00	(100.00)	(\$300.00)
Func: School Leadership-Building-Principals Office - 2210		\$1,210.00	\$1,510.00	\$1,505.00	(19.60)	(\$295.00)
001.05.05.128.2220.373.000.2	SPED Team Leader Stipend	\$0.00	\$3,939.00	\$0.00	0.00	\$0.00
Func: School Curriculum Leaders/Dept. Heads-Building Lvl - 2220		\$0.00	\$3,939.00	\$0.00	0.00	\$0.00
001.05.05.183.2250.612.000.2	SPED Non-Instructional Comp	\$7,607.20	\$7,607.20	\$0.00	0.00	\$7,607.20
Func: Building Technology (Non-instructional) - 2250		\$7,607.20	\$7,607.20	\$0.00	0.00	\$7,607.20
001.05.05.177.2305.155.000.2	SPED Teaching Salaries	\$519,634.00	\$595,583.00	\$557,279.00	(6.76)	(\$37,645.00)
Func: Classroom Teachers - 2305		\$519,634.00	\$595,583.00	\$557,279.00	(6.76)	(\$37,645.00)
001.05.05.175.2310.148.000.2	Transition Coordinator	\$85,150.00	\$85,150.00	\$82,669.00	3.00	\$2,481.00
001.05.05.188.2310.448.000.2	SPED Tutor	\$8,000.00	\$12,000.00	\$12,000.00	(33.33)	(\$4,000.00)
Func: Specialist Teachers - 2310		\$93,150.00	\$97,150.00	\$94,669.00	(1.60)	(\$1,519.00)
001.05.05.161.2320.448.000.2	SPED Contracted Services	\$170,668.00	\$170,668.00	\$180,000.00	(5.18)	(\$9,332.00)
001.05.05.177.2320.414.000.2	SPED Medical/Therapeutic Se	\$55,900.00	\$55,900.00	\$235,000.00	(76.21)	(\$179,100.00)
001.05.05.319.2320.188.000.2	Sped Medical/Therapeutic Sal	\$45,267.00	\$45,267.00	\$0.00	0.00	\$45,267.00
Func: Medical/Therapeutic Services - 2320		\$271,835.00	\$271,835.00	\$415,000.00	(34.50)	(\$143,165.00)
001.05.05.177.2325.374.000.2	SPED Substitute Teacher Sal	\$18,000.00	\$18,000.00	\$18,000.00	0.00	\$0.00
Func: Substitutes - 2325		\$18,000.00	\$18,000.00	\$18,000.00	0.00	\$0.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.05.149.2330.196.000.2	SPED Instructional Support S	\$204,921.60	\$226,272.40	\$243,456.87	(15.83)	(\$38,535.27)
Func: Non-Clerical Para/Instructional Assistants - 2330		\$204,921.60	\$226,272.40	\$243,456.87	(15.83)	(\$38,535.27)
001.05.05.177.2357.685.000.2	SPED Teacher Travel In.State	\$0.00	\$300.00	\$300.00	(100.00)	(\$300.00)
001.05.05.177.2357.691.000.2	SPED Teacher Workshops &	\$0.00	\$1,700.00	\$1,700.00	(100.00)	(\$1,700.00)
Func: Professional Development Stipends - 2357		\$0.00	\$2,000.00	\$2,000.00	(100.00)	(\$2,000.00)
001.05.05.184.2410.582.000.2	SPED Textbooks . adoptions	\$32,891.60	\$32,891.60	\$0.00	0.00	\$32,891.60
Func: Textbooks & Related Software/Media/Materials - 2410		\$32,891.60	\$32,891.60	\$0.00	0.00	\$32,891.60
001.05.05.109.2415.541.000.2	SPED Audio Visual Supplies	\$250.00	\$500.00	\$500.00	(50.00)	(\$250.00)
Func: Other Instructional Materials - 2415		\$250.00	\$500.00	\$500.00	(50.00)	(\$250.00)
001.05.05.177.2420.692.000.2	SPED General Instructional E	\$200.00	\$200.00	\$200.00	0.00	\$0.00
Func: Instructional Equipment - 2420		\$200.00	\$200.00	\$200.00	0.00	\$0.00
001.05.05.177.2430.531.000.2	SPED General Instructional S	\$1,500.00	\$3,200.00	\$3,200.00	(53.12)	(\$1,700.00)
Func: General Supplies - 2430		\$1,500.00	\$3,200.00	\$3,200.00	(53.12)	(\$1,700.00)
001.05.05.183.2451.612.000.2	SPED Computer Hardware	\$0.00	\$0.00	\$1,000.00	(100.00)	(\$1,000.00)
Func: Classroom Instructional Technology - 2451		\$0.00	\$0.00	\$1,000.00	(100.00)	(\$1,000.00)
001.05.05.183.2455.513.000.2	SPED Instructional Computer	\$4,648.00	\$4,648.00	\$4,648.00	0.00	\$0.00
Func: Instructional Software - 2455		\$4,648.00	\$4,648.00	\$4,648.00	0.00	\$0.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.05.175.2710.155.000.2	SPED Adjustment Counselor	\$180,083.00	\$85,150.00	\$82,669.00	117.84	\$97,414.00
Func: Guidance - 2710		\$180,083.00	\$85,150.00	\$82,669.00	117.84	\$97,414.00
001.05.05.138.2720.636.000.2	SPED Evaluation/Testing	\$1,800.00	\$1,800.00	\$700.00	157.14	\$1,100.00
Func: Testing & Assessment - 2720		\$1,800.00	\$1,800.00	\$700.00	157.14	\$1,100.00
001.05.05.175.2800.155.000.2	SPED Psychologist Salary	\$84,127.00	\$84,127.00	\$75,358.00	11.64	\$8,769.00
Func: Psychological Services - 2800		\$84,127.00	\$84,127.00	\$75,358.00	11.64	\$8,769.00
001.05.05.141.3300.671.000.2	SPED Fuel Adjustment . In Di	\$500.00	\$500.00	\$0.00	0.00	\$500.00
001.05.05.185.3300.422.000.2	SPED FUEL	\$3,000.00	\$1,000.00	\$0.00	0.00	\$3,000.00
001.05.05.185.3300.671.000.2	SPED In District Transportat	\$97,646.72	\$97,646.72	\$131,496.00	(25.74)	(\$33,849.28)
001.05.05.185.3300.672.000.2	SPED Out of District Transpor	\$335,552.65	\$335,552.65	\$394,749.00	(15.00)	(\$59,196.35)
Func: Student Transportation Services - 3300		\$436,699.37	\$434,699.37	\$526,245.00	(17.02)	(\$89,545.63)
001.05.05.187.9200.448.000.2	SPED Tuition Out of State	\$132,038.00	\$132,038.00	\$426,511.00	(69.04)	(\$294,473.00)
Func: Tuition to Out-of-State Schools - 9200		\$132,038.00	\$132,038.00	\$426,511.00	(69.04)	(\$294,473.00)
001.05.05.187.9300.448.000.2	SPED Tuition Non Public Sch	\$340,190.00	\$340,190.00	\$94,423.00	260.28	\$245,767.00
Func: Tuition to Non-Public Schools - 9300		\$340,190.00	\$340,190.00	\$94,423.00	260.28	\$245,767.00
001.05.05.187.9400.405.000.2	SPED Collaborative Tuition	\$311,700.00	\$311,700.00	\$485,950.00	(35.86)	(\$174,250.00)
001.05.05.187.9400.458.000.2	SPED Collaborative Assessm	\$0.00	\$0.00	\$23,958.00	(100.00)	(\$23,958.00)
Func: Tuition to Collaboratives - 9400		\$311,700.00	\$311,700.00	\$509,908.00	(38.87)	(\$198,208.00)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2020

To Date: 4/30/2020

Definition: 2.Superintendent Proposed

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
Level: Sped - 2		\$2,642,484.77	\$2,655,040.57	\$3,057,271.87	(13.57)	(\$414,787.10)
Loc: Dighton-Rehoboth Regional High School - 05		\$10,246,871.74	\$10,805,530.94	\$10,772,688.85	(4.88)	(\$525,817.11)



## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.06.130.2110.118.000.1	Vocational Director Salary	\$93,979.00	\$93,979.00	\$85,833.00	9.49	\$8,146.00
001.05.06.130.2110.210.000.1	Vocational Director Clerical S	\$35,227.21	\$35,227.21	\$34,536.48	2.00	\$690.73
001.05.06.130.2110.531.000.1	Vocational Director Supplies	\$890.00	\$890.00	\$890.00	0.00	\$0.00
001.05.06.130.2110.553.000.1	Vocational Director Postage	\$100.00	\$100.00	\$100.00	0.00	\$0.00
001.05.06.130.2110.621.000.1	Vocational Director Dues & Fe	\$4,500.00	\$4,500.00	\$4,500.00	0.00	\$0.00
001.05.06.130.2110.648.000.1	Vocational Director Other Exp	\$4,371.00	\$4,371.00	\$4,371.00	0.00	\$0.00
001.05.06.130.2110.685.000.1	Vocational Director Travel In.5	\$500.00	\$200.00	\$200.00	150.00	\$300.00
001.05.06.130.2110.691.000.1	Vocational Director Workshop	\$2,200.00	\$2,200.00	\$2,200.00	0.00	\$0.00
Func: Curriculum Directors (Supervisory) - 2110		\$141,767.21	\$141,467.21	\$132,630.48	6.89	\$9,136.73
001.05.06.130.2250.513.000.1	Vocational Director Software	\$0.00	\$500.00	\$500.00	(100.00)	(\$500.00)
Func: Building Technology (Non-instructional) - 2250		\$0.00	\$500.00	\$500.00	(100.00)	(\$500.00)
001.05.06.142.2305.178.000.1	Vocational Teacher Salary	\$743,292.00	\$790,527.00	\$766,819.00	(3.07)	(\$23,527.00)
Func: Classroom Teachers - 2305		\$743,292.00	\$790,527.00	\$766,819.00	(3.07)	(\$23,527.00)
001.05.06.142.2325.374.000.1	Vocational Substitute Teacher	\$5,000.00	\$5,000.00	\$5,000.00	0.00	\$0.00
Func: Substitutes - 2325		\$5,000.00	\$5,000.00	\$5,000.00	0.00	\$0.00
001.05.06.142.2357.373.000.1	Vocational Teacher Mentor St	\$2,098.00	\$2,098.00	\$3,792.00	(44.67)	(\$1,694.00)
001.05.06.142.2357.617.000.1	Vocational Course Reimburse	\$4,000.00	\$5,000.00	\$5,000.00	(20.00)	(\$1,000.00)
001.05.06.142.2357.685.000.1	Vocational Teachers Travel In	\$100.00	\$350.00	\$350.00	(71.43)	(\$250.00)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.06.142.2357.691.000.1	Vocational Teachers Workshc	\$0.00	\$0.00	\$500.00	(100.00)	(\$500.00)
Func: Professional Development Stipends - 2357		\$6,198.00	\$7,448.00	\$9,642.00	(35.72)	(\$3,444.00)
001.05.06.184.2410.582.000.1	Vocational Textbooks . adopti	\$7,000.00	\$7,000.00	\$7,000.00	0.00	\$0.00
Func: Textbooks & Related Software/Media/Materials - 2410		\$7,000.00	\$7,000.00	\$7,000.00	0.00	\$0.00
001.05.06.136.2420.604.000.1	Vocational Automotive Equipn	\$12,500.00	\$12,500.00	\$2,500.00	400.00	\$10,000.00
001.05.06.136.2420.643.000.1	Vocational Marketing Equipme	\$2,200.00	\$2,200.00	\$2,200.00	0.00	\$0.00
001.05.06.136.2420.692.000.1	Vocational General Instructor	\$4,000.00	\$4,000.00	\$4,000.00	0.00	\$0.00
001.05.06.142.2420.660.000.1	Vocational Video Production E	\$4,500.00	\$4,500.00	\$4,500.00	0.00	\$0.00
Func: Instructional Equipment - 2420		\$23,200.00	\$23,200.00	\$13,200.00	75.76	\$10,000.00
001.05.06.142.2430.504.000.1	Vocational Automotive Supplie	\$10,615.00	\$10,615.00	\$10,615.00	0.00	\$0.00
001.05.06.142.2430.507.000.1	Vocational Drafting Supplies	\$885.00	\$885.00	\$885.00	0.00	\$0.00
001.05.06.142.2430.508.000.1	Vocational Carpentry Supplies	\$14,000.00	\$14,000.00	\$14,000.00	0.00	\$0.00
001.05.06.142.2430.531.000.1	Vocational General Instructor	\$3,850.00	\$3,850.00	\$3,850.00	0.00	\$0.00
001.05.06.142.2430.543.000.1	Vocational Marketing Supplies	\$300.00	\$300.00	\$300.00	0.00	\$0.00
001.05.06.142.2430.589.000.1	Vocational Video Production E	\$100.00	\$100.00	\$100.00	0.00	\$0.00
001.05.06.142.2430.595.000.1	Vocational Machine Tech Sup	\$3,000.00	\$4,000.00	\$4,000.00	(25.00)	(\$1,000.00)
Func: General Supplies - 2430		\$32,750.00	\$33,750.00	\$33,750.00	(2.96)	(\$1,000.00)
001.05.06.142.2440.414.000.1	Vocational Transportation Fiel	\$2,000.00	\$2,000.00	\$2,000.00	0.00	\$0.00
Func: Other Instructional Services - 2440		\$2,000.00	\$2,000.00	\$2,000.00	0.00	\$0.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.06.183.2451.513.000.1	Vocational Computer Software	\$0.00	\$6,000.00	\$6,000.00	(100.00)	(\$6,000.00)
001.05.06.183.2451.612.000.1	Vocational Computer Hardwai	\$0.00	\$5,000.00	\$15,000.00	(100.00)	(\$15,000.00)
Func: Classroom Instructional Technology - 2451		\$0.00	\$11,000.00	\$21,000.00	(100.00)	(\$21,000.00)
001.05.06.138.2720.638.000.1	Vocational Evaluation/Testing	\$5,900.00	\$5,900.00	\$5,900.00	0.00	\$0.00
Func: Testing & Assessment - 2720		\$5,900.00	\$5,900.00	\$5,900.00	0.00	\$0.00
001.05.06.102.3520.373.000.1	Vocational Advisors Non.Athle	\$2,348.00	\$2,348.00	\$2,800.00	(16.14)	(\$452.00)
Func: Other Student Activities - 3520		\$2,348.00	\$2,348.00	\$2,800.00	(16.14)	(\$452.00)
001.05.06.111.4220.531.000.1	Vocational General Building S	\$2,600.00	\$2,600.00	\$2,600.00	0.00	\$0.00
Func: Maintenance of Buildings - 4220		\$2,600.00	\$2,600.00	\$2,600.00	0.00	\$0.00
001.05.06.136.4230.448.000.1	Vocational Equipment Mainte	\$11,441.00	\$11,441.00	\$11,441.00	0.00	\$0.00
001.05.06.136.4230.531.000.1	Vocational Equipment Mainte	\$4,959.00	\$4,959.00	\$4,959.00	0.00	\$0.00
Func: Maintenance of Equipment - 4230		\$16,400.00	\$16,400.00	\$16,400.00	0.00	\$0.00
Level: Regular Education - 1		\$988,455.21	\$1,049,140.21	\$1,019,241.48	(3.02)	(\$30,786.27)
Loc: Dighton-Rehoboth Regional Vocational High School - 06		\$988,455.21	\$1,049,140.21	\$1,019,241.48	(3.02)	(\$30,786.27)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.07.116.1110.456.000.1	Census	\$3,000.00	\$3,000.00	\$3,000.00	0.00	\$0.00
001.05.07.170.1110.210.000.1	School Committee Clerical Sa	\$7,500.00	\$7,500.00	\$7,500.00	0.00	\$0.00
001.05.07.170.1110.448.000.1	School Committee Contracted	\$37,500.00	\$37,500.00	\$30,000.00	25.00	\$7,500.00
001.05.07.170.1110.531.000.1	School Committee Supplies &	\$1,000.00	\$1,500.00	\$1,500.00	(33.33)	(\$500.00)
001.05.07.170.1110.621.000.1	School Committee Dues and F	\$7,700.00	\$7,700.00	\$7,700.00	0.00	\$0.00
001.05.07.170.1110.648.000.1	School Committee Other Expe	\$3,000.00	\$3,000.00	\$3,000.00	0.00	\$0.00
001.05.07.170.1110.685.000.1	School Committee Travel In S	\$1,000.00	\$1,400.00	\$1,400.00	(28.57)	(\$400.00)
001.05.07.170.1110.691.000.1	School Committee Workshops	\$4,500.00	\$6,500.00	\$6,500.00	(30.77)	(\$2,000.00)
Func: School Committee - 1110		\$65,200.00	\$68,100.00	\$60,600.00	7.59	\$4,600.00
001.05.07.182.1210.118.000.1	Superintendent Salary	\$171,175.00	\$171,175.00	\$167,000.00	2.50	\$4,175.00
001.05.07.182.1210.210.000.1	Superintendent Office Clerical	\$31,672.50	\$31,672.50	\$30,900.00	2.50	\$772.50
001.05.07.182.1210.448.000.1	Superintendent Office Contrac	\$3,600.00	\$3,600.00	\$3,600.00	0.00	\$0.00
001.05.07.182.1210.531.000.1	Superintendent Office/Copy M	\$6,200.00	\$6,200.00	\$6,200.00	0.00	\$0.00
001.05.07.182.1210.601.000.1	Superintendent Office Adverti	\$6,450.00	\$5,500.00	\$5,500.00	17.27	\$950.00
001.05.07.182.1210.616.000.1	Superintendent Office Copy M	\$10,002.00	\$8,000.00	\$8,000.00	25.02	\$2,002.00
001.05.07.182.1210.621.000.1	Superintendent Office Dues &	\$9,210.00	\$7,630.00	\$7,630.00	20.71	\$1,580.00
001.05.07.182.1210.648.000.1	Superintendent Office Other E	\$5,175.00	\$5,175.00	\$5,175.00	0.00	\$0.00
001.05.07.182.1210.691.000.1	Superintendent Office Worksh	\$3,450.00	\$3,450.00	\$3,450.00	0.00	\$0.00
Func: Superintendent (and Office) - 1210		\$246,934.50	\$242,402.50	\$237,455.00	3.99	\$9,479.50
001.05.07.104.1220.118.000.1	Assistant Superintendent Sale	\$127,271.71	\$127,271.71	\$124,647.85	2.11	\$2,623.86

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.07.104.1220.210.000.1	Assistant Superintendent Cler	\$31,672.50	\$31,672.50	\$30,900.00	2.50	\$772.50
001.05.07.104.1220.531.000.1	Assistant Superintendent Sup	\$1,500.00	\$3,000.00	\$3,000.00	(50.00)	(\$1,500.00)
001.05.07.104.1220.621.000.1	Assistant Superintendent Due	\$1,000.00	\$500.00	\$500.00	100.00	\$500.00
001.05.07.104.1220.685.000.1	Assistant Superintendent Trav	\$1,200.00	\$1,500.00	\$1,500.00	(20.00)	(\$300.00)
001.05.07.104.1220.686.000.1	Assistant Superintendent Trav	\$250.00	\$550.00	\$550.00	(54.55)	(\$300.00)
001.05.07.104.1220.691.000.1	Assistant Superintendent Wor	\$1,000.00	\$1,000.00	\$1,000.00	0.00	\$0.00
Func: Assistant Superintendent - 1220		\$163,894.21	\$165,494.21	\$162,097.85	1.11	\$1,796.36
001.05.07.106.1230.303.000.1	Assistant Treasurer . Stipend	\$4,000.00	\$4,000.00	\$4,000.00	0.00	\$0.00
001.05.07.186.1230.187.000.1	District Treasurer Salary	\$15,000.00	\$0.00	\$0.00	0.00	\$15,000.00
Func: District-Wide Administration - 1230		\$19,000.00	\$4,000.00	\$4,000.00	375.00	\$15,000.00
001.05.07.112.1410.118.000.1	Business Administrator Salary	\$123,000.00	\$123,000.00	\$117,932.85	4.30	\$5,067.15
001.05.07.112.1410.210.000.1	Business Office Clerical Salar	\$304,292.20	\$304,292.20	\$296,399.00	2.66	\$7,893.20
001.05.07.112.1410.448.000.1	Business Office Contracted St	\$46,900.00	\$56,900.00	\$61,532.00	(23.78)	(\$14,632.00)
001.05.07.112.1410.531.000.1	Business Office Supplies	\$3,500.00	\$5,000.00	\$5,000.00	(30.00)	(\$1,500.00)
001.05.07.112.1410.553.000.1	Business Office Postage	\$4,000.00	\$4,000.00	\$4,000.00	0.00	\$0.00
001.05.07.112.1410.617.000.1	Business Office Course Reiml	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00
001.05.07.112.1410.621.000.1	Business Office Dues & Fees	\$1,700.00	\$3,300.00	\$3,100.00	(45.16)	(\$1,400.00)
001.05.07.112.1410.642.000.1	Business Office Maintenance	\$500.00	\$1,000.00	\$1,000.00	(50.00)	(\$500.00)
001.05.07.112.1410.648.000.1	Business Office Other Expens	\$3,500.00	\$3,500.00	\$3,500.00	0.00	\$0.00
001.05.07.112.1410.685.000.1	Business Office Travel In.Stat	\$2,900.00	\$3,400.00	\$1,500.00	93.33	\$1,400.00
001.05.07.112.1410.691.000.1	Business Office Workshops &	\$1,500.00	\$2,500.00	\$2,500.00	(40.00)	(\$1,000.00)
Func: Finance & Business - 1410		\$492,792.20	\$506,892.20	\$496,463.85	(0.74)	(\$3,671.65)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.07.151.1430.456.000.1	Legal Assistance	\$85,000.00	\$85,000.00	\$85,000.00	0.00	\$0.00
Func: Legal Services for School Committee - 1430		\$85,000.00	\$85,000.00	\$85,000.00	0.00	\$0.00
001.05.07.183.1450.118.000.1	Data Networking Manager	\$78,412.50	\$78,412.50	\$76,500.00	2.50	\$1,912.50
001.05.07.183.1450.531.000.1	Data Networking Manager Sup	\$0.00	\$0.00	\$800.00	(100.00)	(\$800.00)
Func: District Wide Information Management & Technology - 1450		\$78,412.50	\$78,412.50	\$77,300.00	1.44	\$1,112.50
001.05.07.111.4220.118.000.1	Director of Maintenance and F	\$75,000.00	\$87,828.00	\$85,686.00	(12.47)	(\$10,686.00)
001.05.07.111.4220.321.000.1	Electrician	\$57,693.64	\$57,693.64	\$56,286.17	2.50	\$1,407.47
001.05.07.111.4220.348.000.1	Maintenance Salary	\$0.00	\$63,696.43	\$61,200.00	(100.00)	(\$61,200.00)
001.05.07.111.4220.685.000.1	Maintenance Travel	\$5,000.00	\$5,000.00	\$5,000.00	0.00	\$0.00
Func: Maintenance of Buildings - 4220		\$137,693.64	\$214,218.07	\$208,172.17	(33.86)	(\$70,478.53)
001.05.07.133.5100.648.000.1	Bristol County Retirement	\$947,946.00	\$947,946.00	\$892,739.00	6.18	\$55,207.00
001.05.07.155.5100.648.000.1	FICA Tax	\$446,443.00	\$446,443.00	\$431,693.00	3.42	\$14,750.00
Func: Employee Retirement - 5100		\$1,394,389.00	\$1,394,389.00	\$1,324,432.00	5.28	\$69,957.00
001.05.07.189.5170.600.000.1	Unemployment payments	\$30,000.00	\$50,000.00	\$50,000.00	(40.00)	(\$20,000.00)
Func: Unemployment Compension - 5170		\$30,000.00	\$50,000.00	\$50,000.00	(40.00)	(\$20,000.00)
001.05.07.115.5200.648.000.1	Casualty & Liability	\$153,496.00	\$153,496.00	\$141,780.00	8.26	\$11,716.00
001.05.07.145.5200.648.000.1	Health and Life Insurance	\$4,314,282.00	\$4,496,250.00	\$4,314,282.00	0.00	\$0.00
001.05.07.195.5200.648.000.1	Workers Compensation	\$192,175.00	\$192,175.00	\$192,175.00	0.00	\$0.00
Func: Insurance Programs - 5200		\$4,659,953.00	\$4,841,921.00	\$4,648,237.00	0.25	\$11,716.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.07.169.5250.648.000.1	Retiree Health/Life Ins	\$1,221,654.00	\$1,221,654.00	\$1,174,667.00	4.00	\$46,987.00
Func: Insurance for Retired School Employees - 5250		\$1,221,654.00	\$1,221,654.00	\$1,174,667.00	4.00	\$46,987.00
001.05.07.900.9110.648.000.1	Chapter 70 Assessment Scho	\$204,461.00	\$204,461.00	\$164,829.00	24.04	\$39,632.00
Func: School Choice Tuition - 9110		\$204,461.00	\$204,461.00	\$164,829.00	24.04	\$39,632.00
001.05.07.900.9120.648.000.1	Chapter 70 Assessment Char	\$102,786.00	\$102,786.00	\$16,430.00	525.60	\$86,356.00
Func: Tuition to Charger Sch Horace Mann or Commonwealth - 9120		\$102,786.00	\$102,786.00	\$16,430.00	525.60	\$86,356.00
Level: Regular Education - 1		\$8,902,170.05	\$9,179,730.48	\$8,709,683.87	2.21	\$192,486.18
001.05.07.151.1430.648.000.2	SPED Legal Assistance	\$60,000.00	\$60,000.00	\$60,000.00	0.00	\$0.00
Func: Legal Services for School Committee - 1430		\$60,000.00	\$60,000.00	\$60,000.00	0.00	\$0.00
001.05.07.130.2110.118.000.2	SPED Director Salary	\$115,005.00	\$115,005.00	\$112,200.00	2.50	\$2,805.00
001.05.07.130.2110.531.000.2	SPED Director Supplies	\$1,000.00	\$1,200.00	\$1,200.00	(16.67)	(\$200.00)
001.05.07.130.2110.553.000.2	SPED Director Postage	\$1,200.00	\$1,000.00	\$1,000.00	20.00	\$200.00
001.05.07.130.2110.616.000.2	SPED Director Copy Machine	\$4,286.60	\$4,286.60	\$4,286.60	0.00	\$0.00
001.05.07.130.2110.685.000.2	SPED Director Travel In State	\$1,200.00	\$3,000.00	\$3,000.00	(60.00)	(\$1,800.00)
001.05.07.130.2110.691.000.2	SPED Director Workshops & C	\$1,500.00	\$2,000.00	\$2,000.00	(25.00)	(\$500.00)
Func: Curriculum Directors (Supervisory) - 2110		\$124,191.60	\$126,491.60	\$123,686.60	0.41	\$505.00
001.05.07.183.2451.612.000.2	Computer Hardware	\$0.00	\$12,925.20	\$0.00	0.00	\$0.00
Func: Classroom Instructional Technology - 2451		\$0.00	\$12,925.20	\$0.00	0.00	\$0.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance    
  Round to whole dollars    
  Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2020

To Date: 4/30/2020

Definition: 2.Superintendent Proposed

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.07.900.9100.648.000.2	Chapter 70 Assessment Spec	\$643.00	\$643.00	\$14,243.00	(95.49)	(\$13,600.00)
Func: Programs with Other Districts in MA - 9100		\$643.00	\$643.00	\$14,243.00	(95.49)	(\$13,600.00)
Level: Sped - 2		\$184,834.60	\$200,059.80	\$197,929.60	(6.62)	(\$13,095.00)
Loc: Central Office - 07		\$9,087,004.65	\$9,379,790.28	\$8,907,613.47	2.01	\$179,391.18



## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.08.183.2250.119.000.1	Network Tech	\$165,627.70	\$165,627.70	\$161,589.63	2.50	\$4,038.07
001.05.08.183.2250.531.000.1	Non Instructional Technology	\$1,500.00	\$1,500.00	\$1,500.00	0.00	\$0.00
001.05.08.183.2250.619.000.1	Network Other Expense	\$8,757.00	\$8,757.00	\$0.00	0.00	\$8,757.00
001.05.08.183.2250.648.000.1	Technology Other Expenses	\$0.00	\$0.00	\$984.00	(100.00)	(\$984.00)
001.05.08.183.2250.685.000.1	Technology Travel In State	\$500.00	\$500.00	\$100.00	400.00	\$400.00
001.05.08.183.2250.691.000.1	Technology Workshopd & Cor	\$4,500.00	\$4,500.00	\$4,500.00	0.00	\$0.00
Func: Building Technology (Non-instructional) - 2250		\$180,884.70	\$180,884.70	\$168,673.63	7.24	\$12,211.07
001.05.08.175.2310.148.000.1	Specialist Teachaing Salaries	\$70,085.00	\$70,085.00	\$63,978.00	9.55	\$6,107.00
Func: Specialist Teachers - 2310		\$70,085.00	\$70,085.00	\$63,978.00	9.55	\$6,107.00
001.05.08.158.3200.132.000.1	Nurse Salary	\$80,088.00	\$80,088.00	\$77,756.00	3.00	\$2,332.00
Func: Health Services - 3200		\$80,088.00	\$80,088.00	\$77,756.00	3.00	\$2,332.00
Level: Regular Education - 1		\$331,057.70	\$331,057.70	\$310,407.63	6.65	\$20,650.07
001.05.08.177.2305.155.000.2	District SPED General Teachi	\$314,481.00	\$314,481.00	\$292,026.00	7.69	\$22,455.00
001.05.08.178.2305.355.000.2	SPED ESY General Teaching	\$55,000.00	\$55,000.00	\$55,000.00	0.00	\$0.00
Func: Classroom Teachers - 2305		\$369,481.00	\$369,481.00	\$347,026.00	6.47	\$22,455.00
001.05.08.161.2320.448.000.2	SPED Contracted Services	\$110.00	\$110.00	\$0.00	0.00	\$110.00
001.05.08.319.2320.188.000.2	Sped Medical/Therapeutic Sal	\$143,622.00	\$228,772.00	\$137,118.00	4.74	\$6,504.00

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2.Superintendent Proposed

From Date: 4/1/2020

To Date: 4/30/2020

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
001.05.08.319.2320.303.000.2	Sped Medical/Therapeutic As:	\$0.00	\$0.00	\$30,902.00	(100.00)	(\$30,902.00)
Func: Medical/Therapeutic Services - 2320		\$143,732.00	\$228,882.00	\$168,020.00	(14.46)	(\$24,288.00)
001.05.08.149.2330.196.000.2	SPED Instructional Support S:	\$291,828.70	\$290,770.70	\$304,263.43	(4.09)	(\$12,434.73)
001.05.08.178.2330.196.000.2	SPED ESY Inst Support/Sal	\$0.00	\$0.00	\$25,000.00	(100.00)	(\$25,000.00)
Func: Non-Clerical Para/Instructional Assistants - 2330		\$291,828.70	\$290,770.70	\$329,263.43	(11.37)	(\$37,434.73)
001.05.08.177.2430.531.000.2	SPED General Instructional S	\$0.00	\$0.00	\$2,500.00	(100.00)	(\$2,500.00)
Func: General Supplies - 2430		\$0.00	\$0.00	\$2,500.00	(100.00)	(\$2,500.00)
001.05.08.185.3300.669.000.2	SPED In District ESY Transpc	\$43,800.00	\$43,800.00	\$43,800.00	0.00	\$0.00
Func: Student Transportation Services - 3300		\$43,800.00	\$43,800.00	\$43,800.00	0.00	\$0.00
Level: Sped - 2		\$848,841.70	\$932,933.70	\$890,609.43	(4.69)	(\$41,767.73)
Loc: Districtwide - 08		\$1,179,899.40	\$1,263,991.40	\$1,201,017.06	(1.76)	(\$21,117.66)

## Dighton-Rehoboth Regional School District

### Monthly - Budget w/ Detail

Fiscal Year: 2019-2020

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

From Date: 4/1/2020

To Date: 4/30/2020

Definition: 2.Superintendent Proposed

Account	Description	FY21 Superintendent	FY21 Principal Proposed	FY20 Budget	PERCENT CHANGE	DOLLAR CHANGE
<b>Grand Total:</b>		\$44,091,697.30	\$45,899,459.01	\$43,888,377.91	0.46	\$203,319.39

End of Report